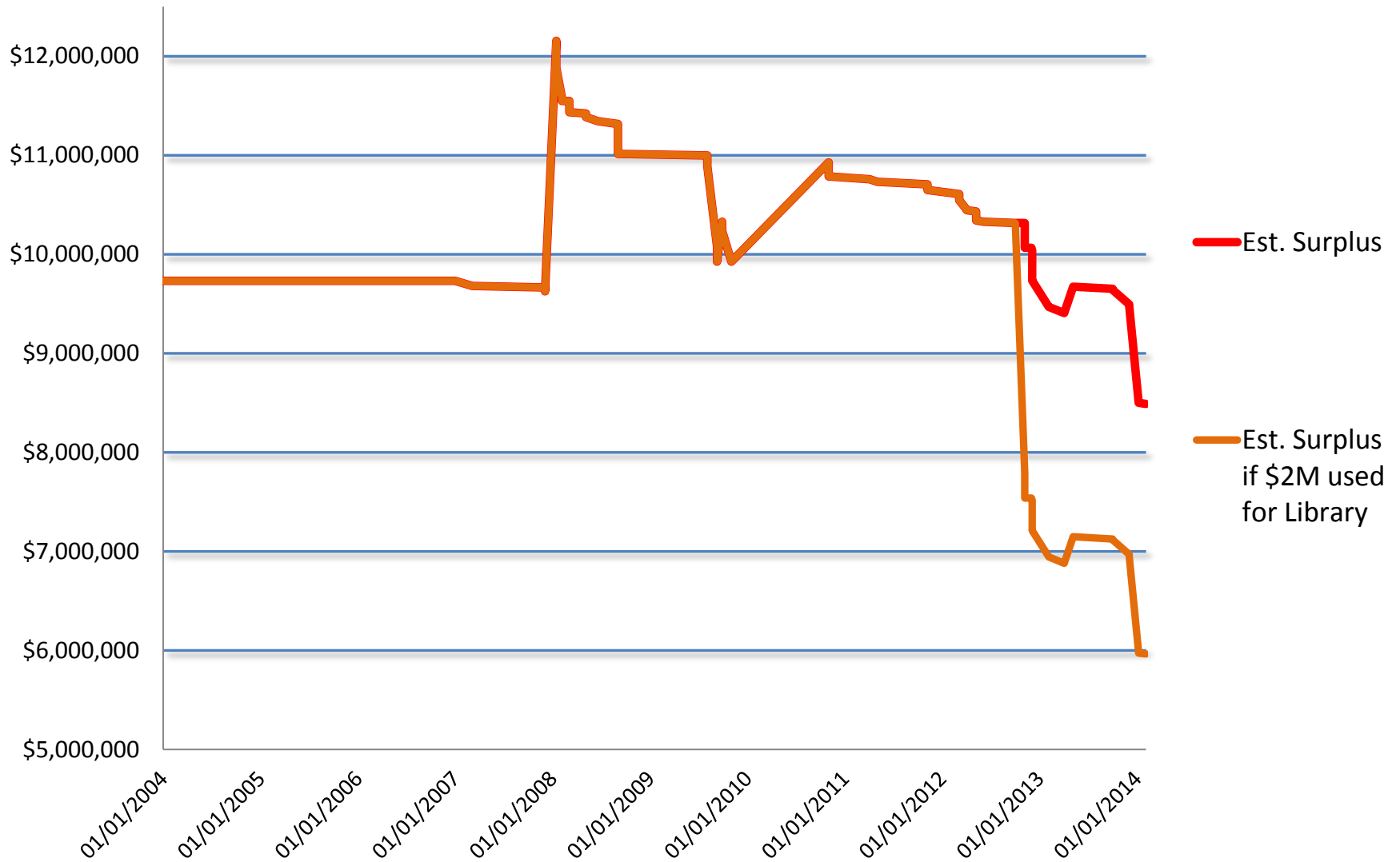
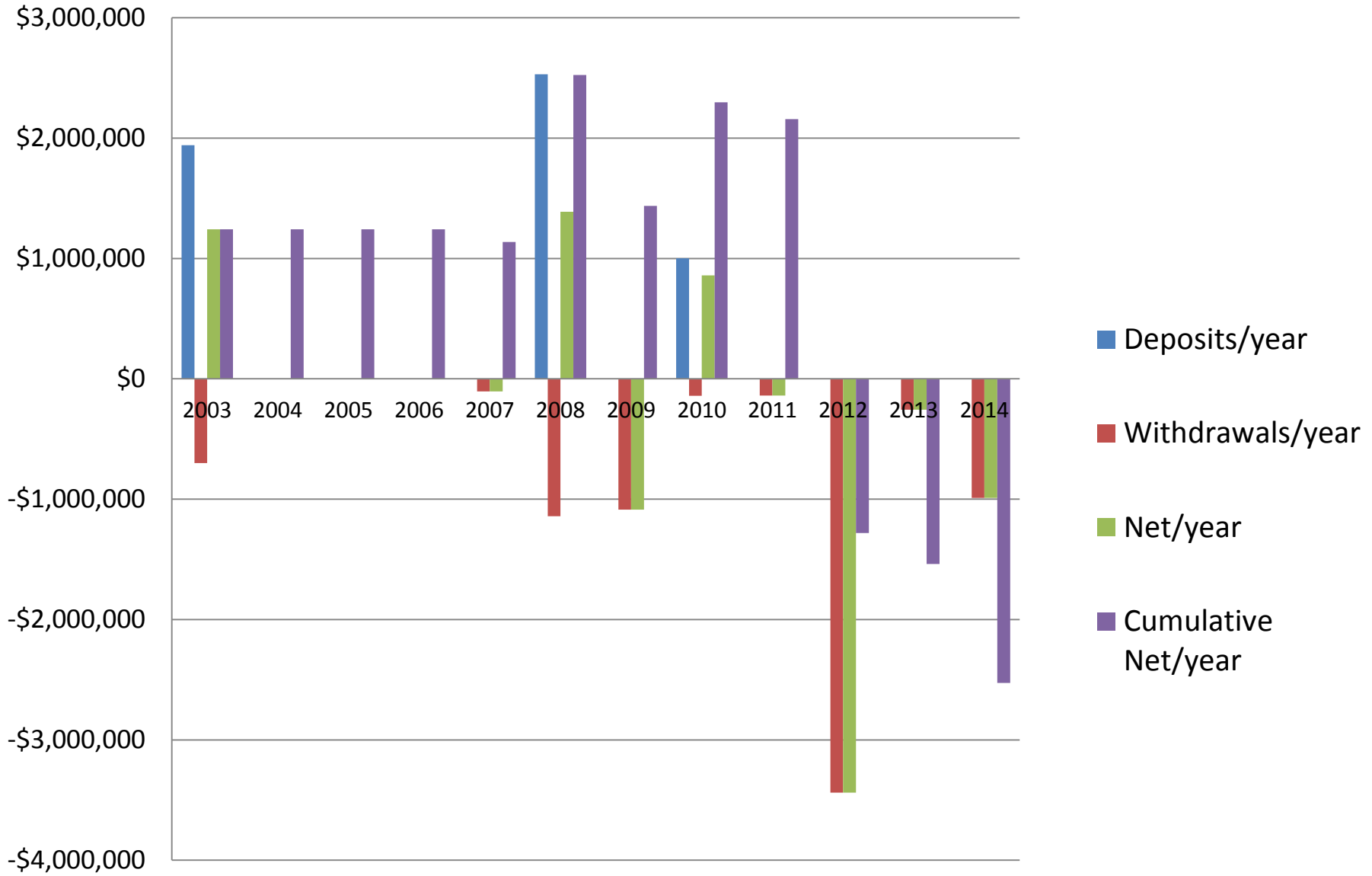


Sous toutes reserves Pierrefonds-Roxboro Without prejudice
Estimé surplus des procès verbaux - Estimate of surplus from minutes
TBD si \$2+M ira a la bibliotheque - TBD if \$2+M will go library expansion

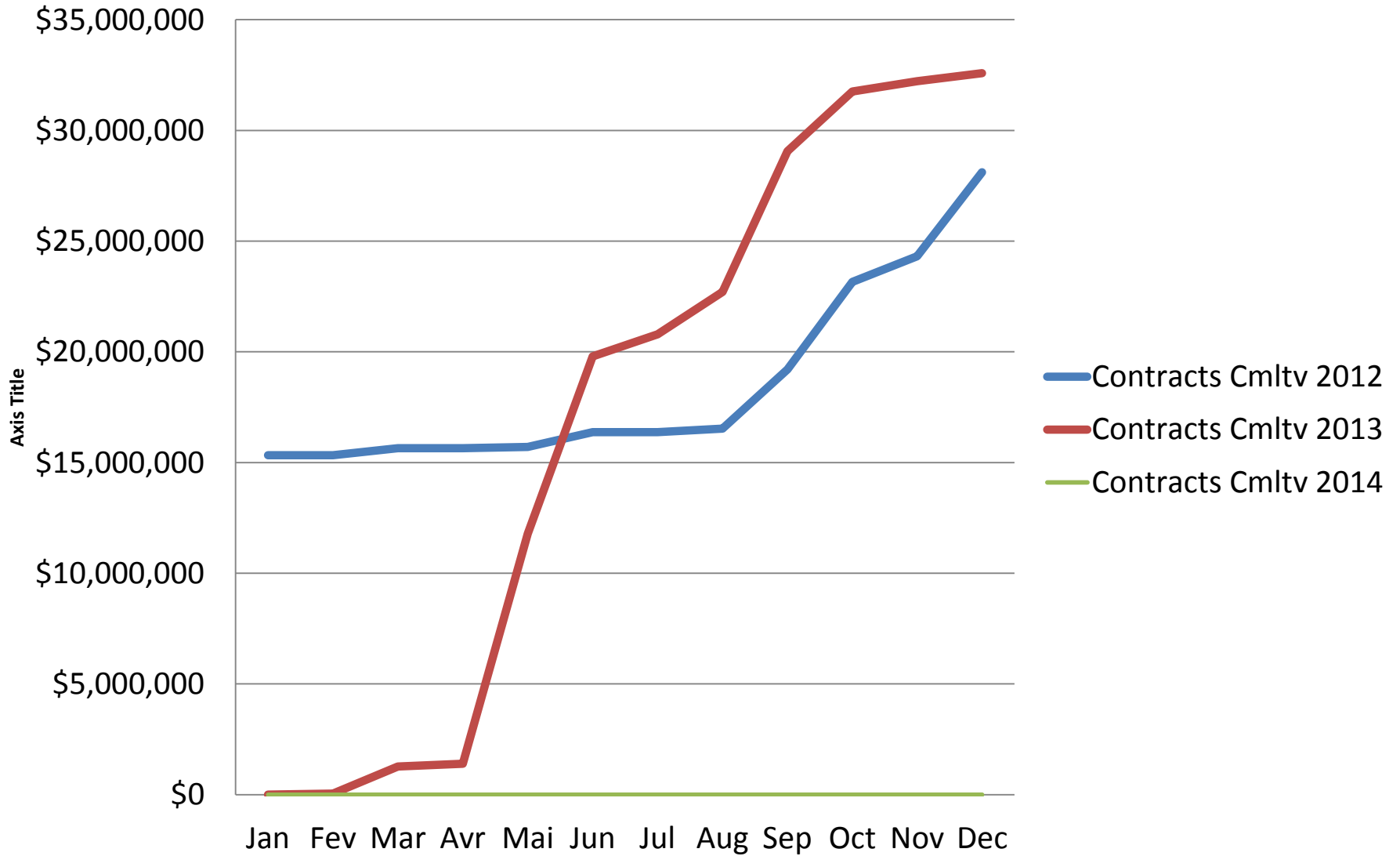


Sous toutes reserves

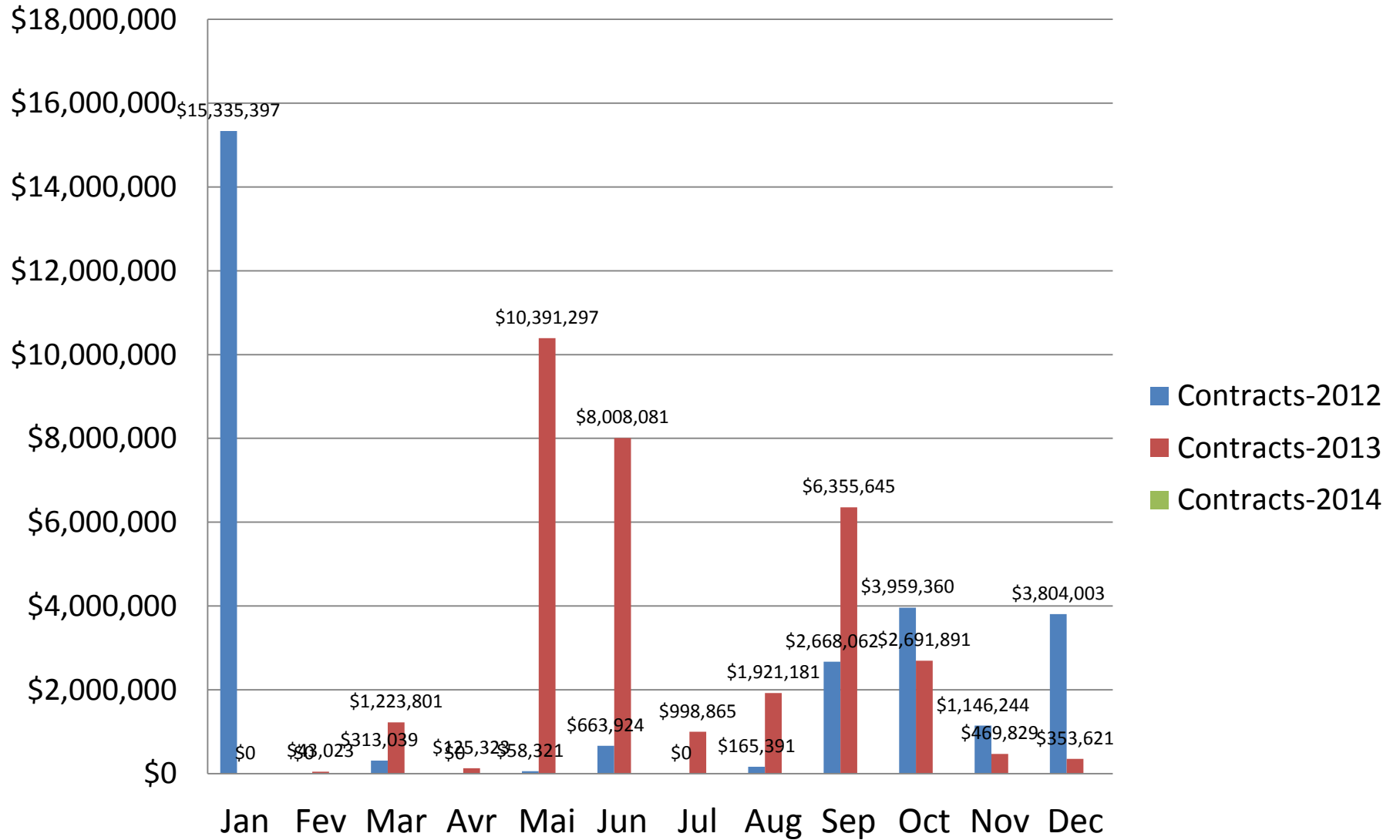
Ajouts et retraits - Surplus Pierrefonds-Roxboro - Desposits Withdrawals



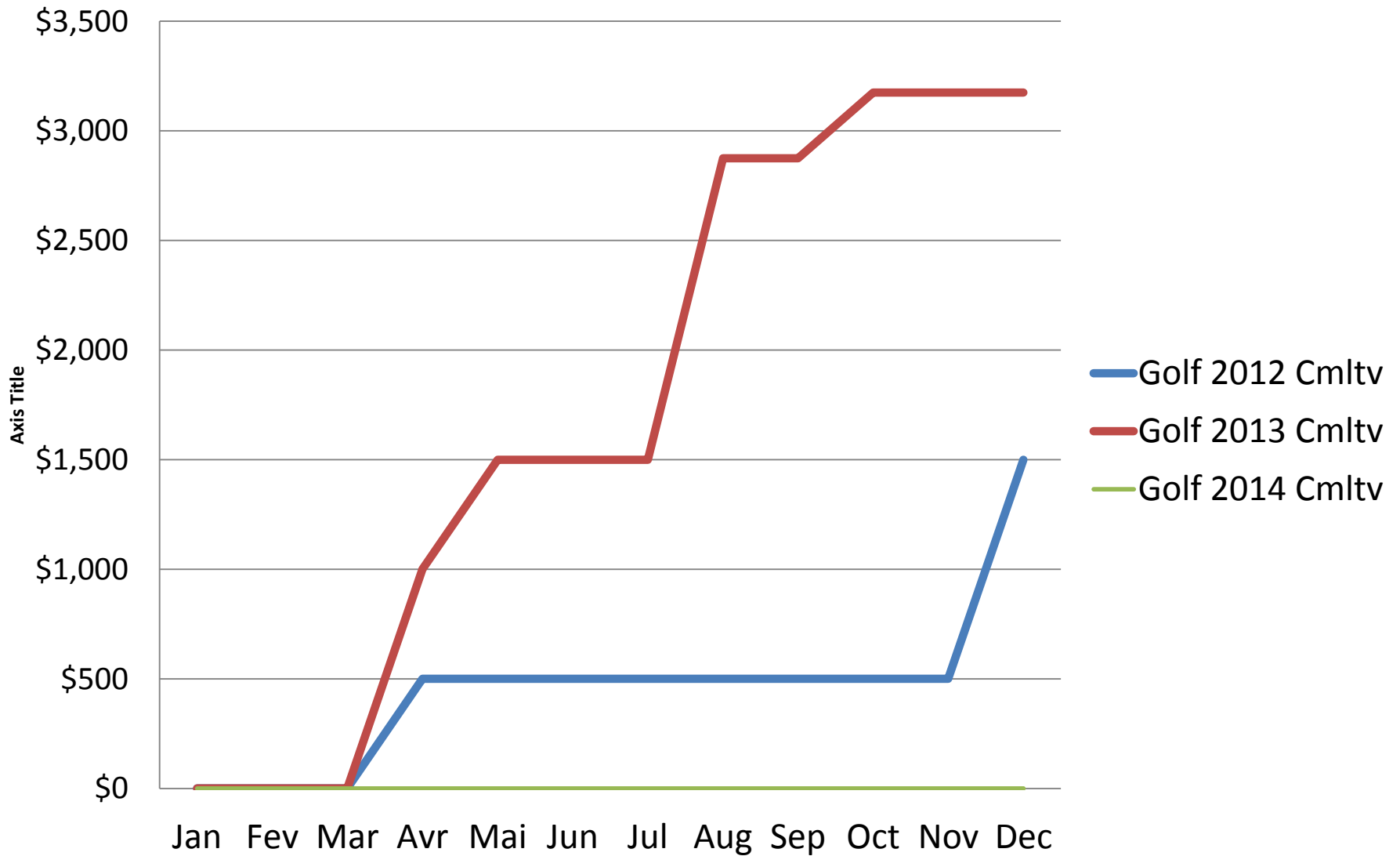
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contrats" approuvés par le conseil cumulatif par année
Council approved "Contracts" cumulative by year



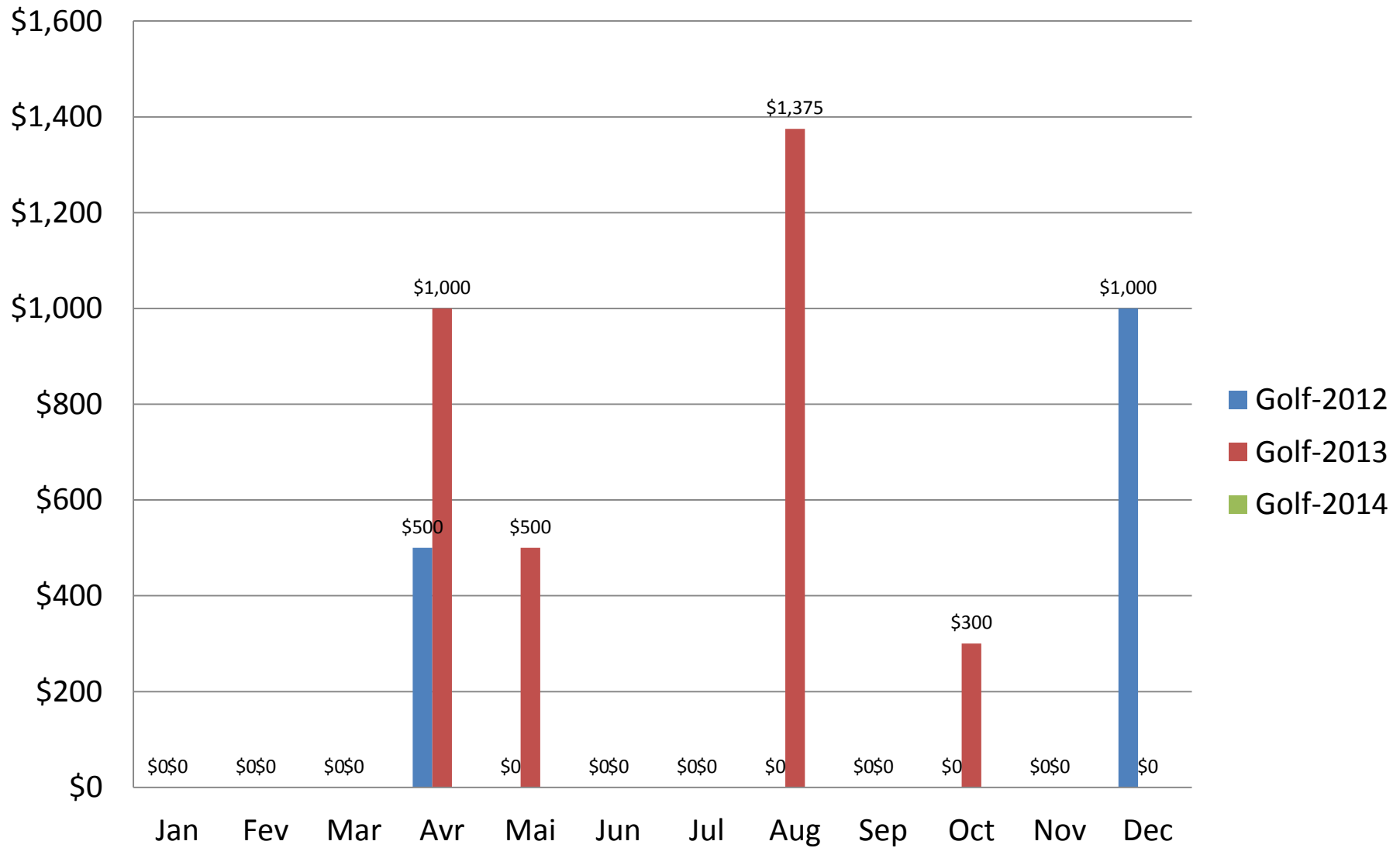
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contrats" approuvés par le conseil par mois
Council approved "Contracts" by month



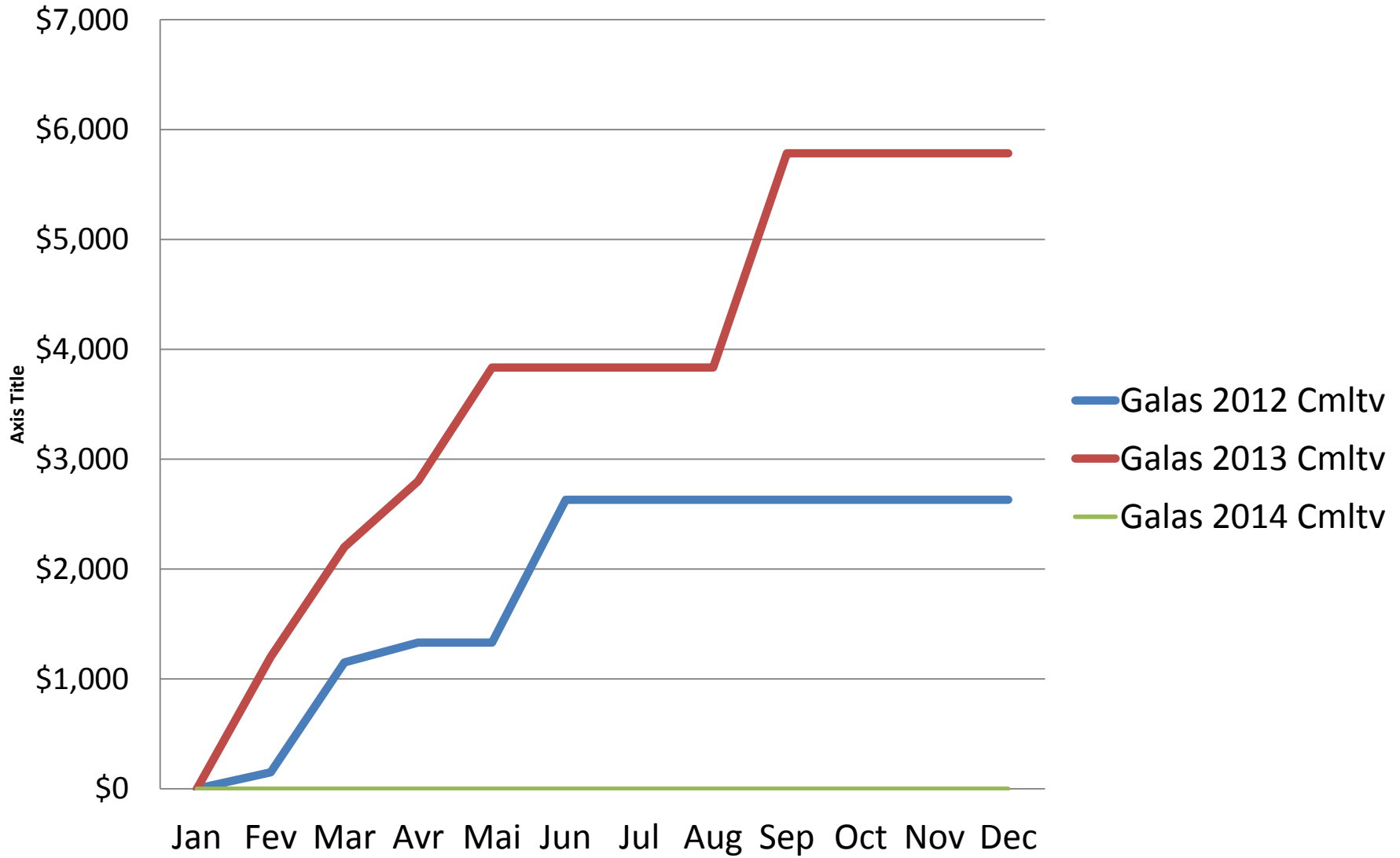
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
Subventions "Golf" approuvés par le conseil cumulatif par année
Council approved "Golf" subsidies cumulative by year



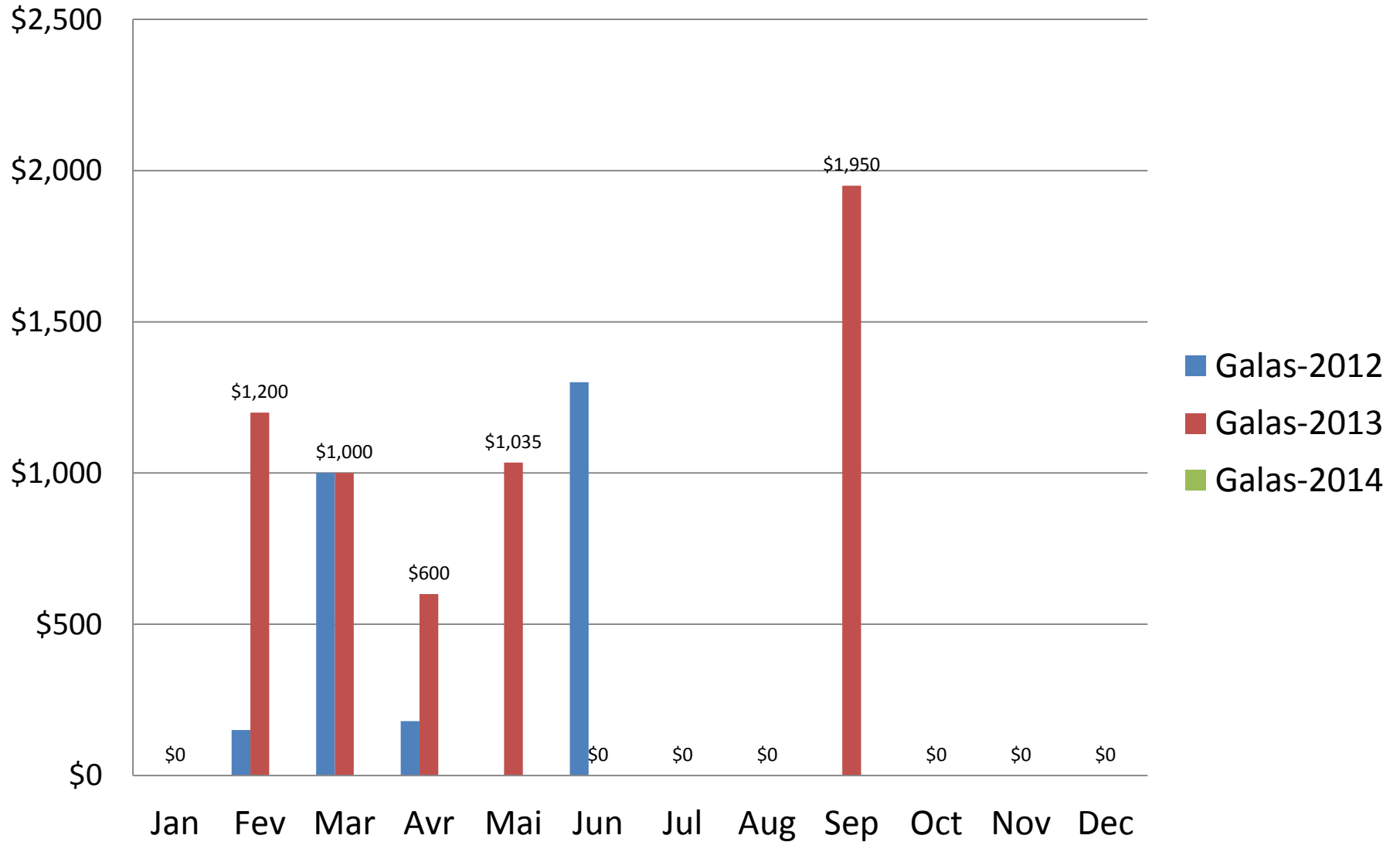
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
Subventions "Golf" approuvés par le conseil par mois
Council approved "Golf" subsidies by month



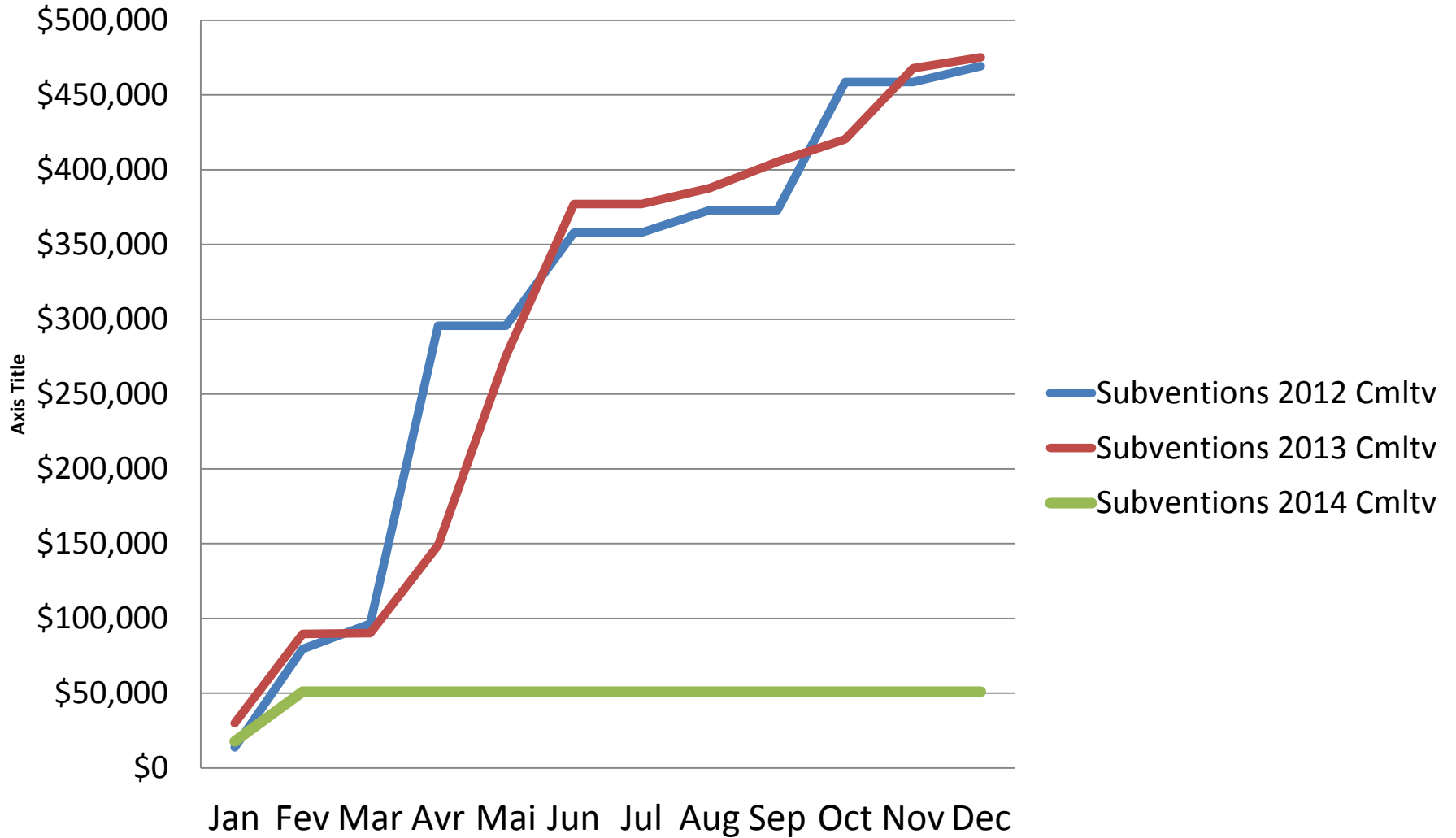
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
Subventions "Galas" approuvés par le conseil cumulatif par année
Council approved "Galas" subsidies cumulative by year



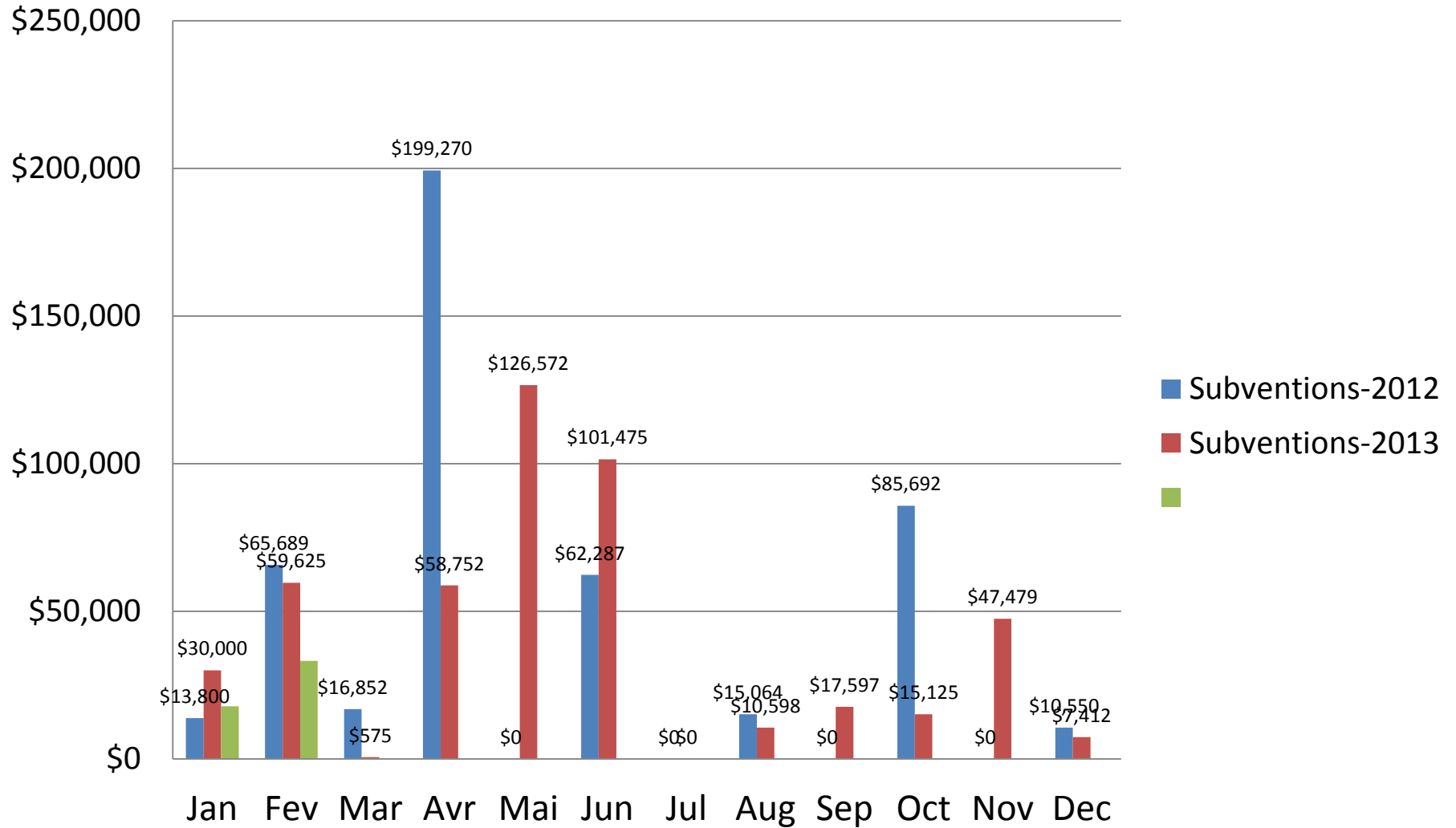
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
Subventions "Galas" approuvés par le conseil par mois
Council approved "Galas" subsidies by month



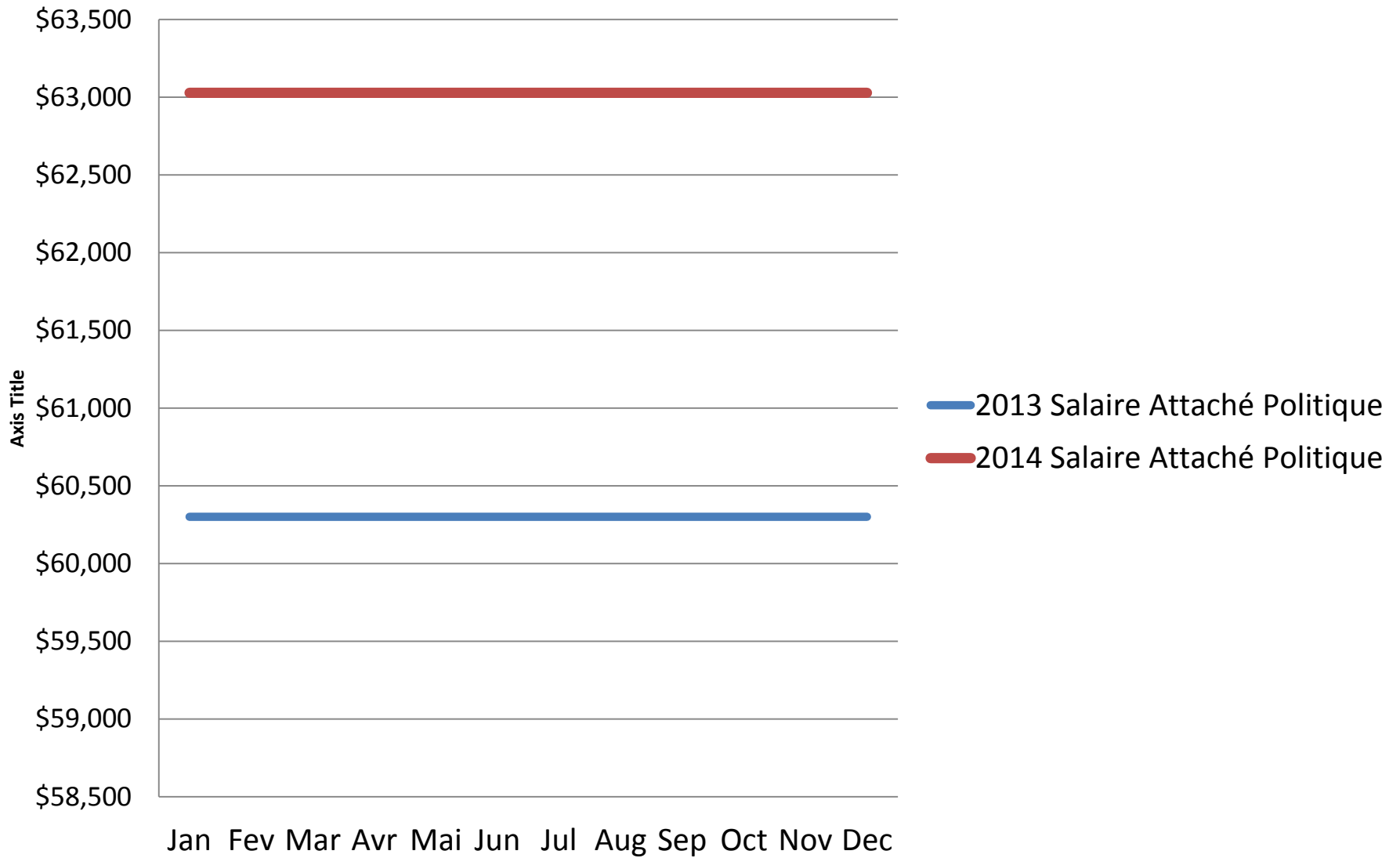
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Subventions" approuvés par le conseil cumulatif par année
Council approved "Subsidies" cumulative by year
excluant/excluding Golf, Galas



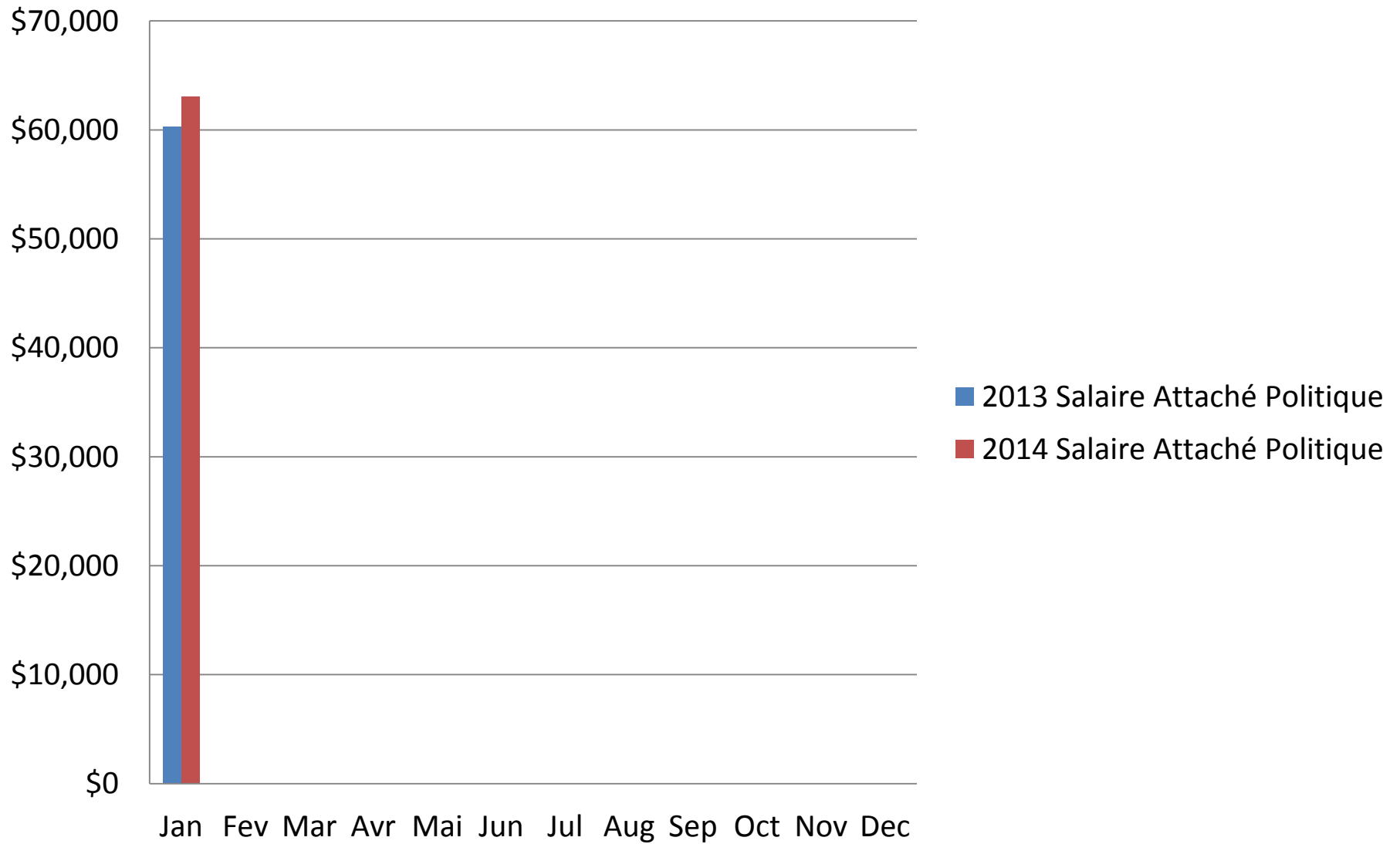
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Subventions" approuvés par le conseil par mois (excluant Golf, Galas)
Council approved "Subsidies" by month (excluding Golf, Galas)



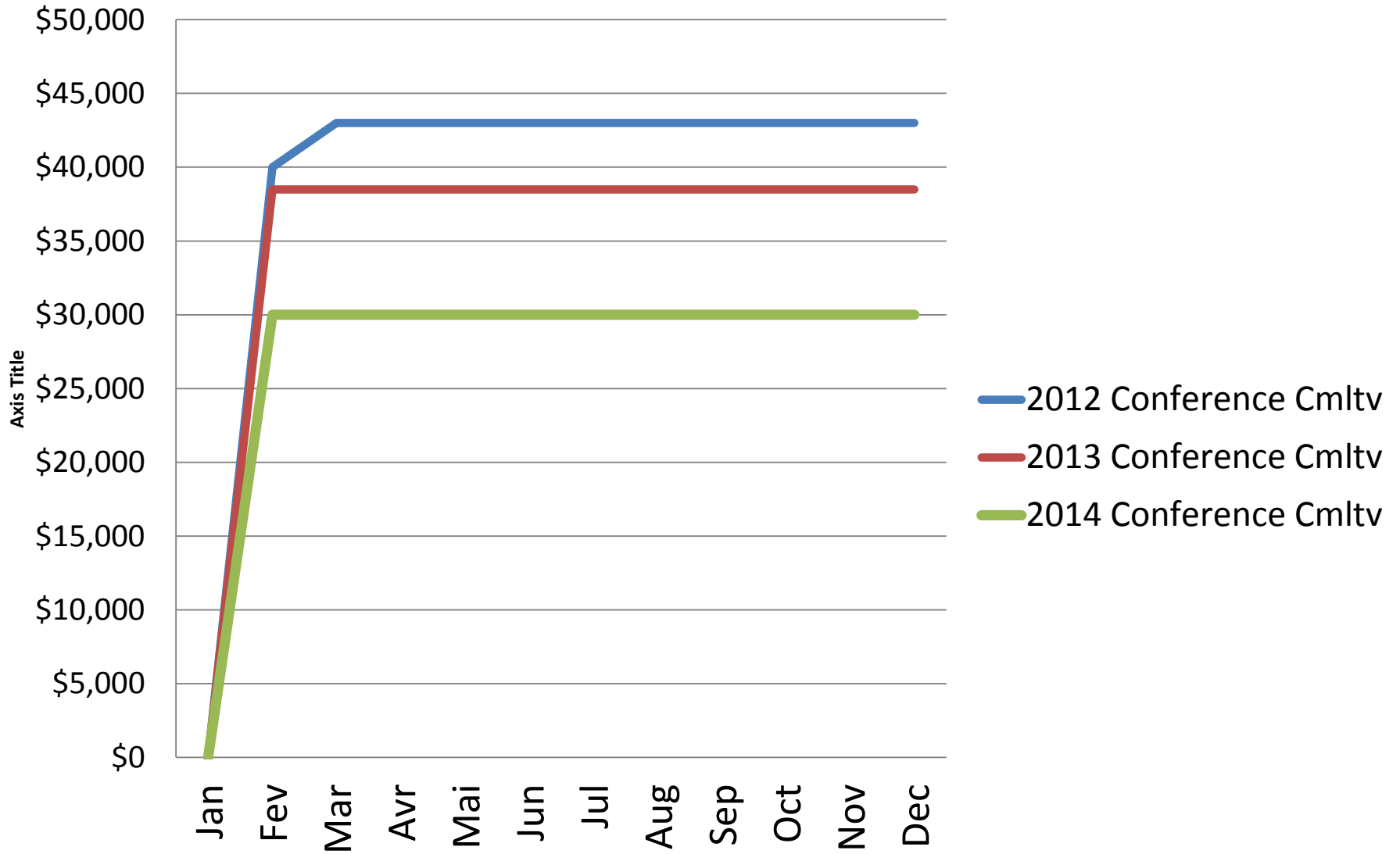
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
- Déc. 2012 approbation salaire de l'attaché politique pour 2013 ET 2014
- Dec 2012, approval of political attache salary for 2013 & 2014



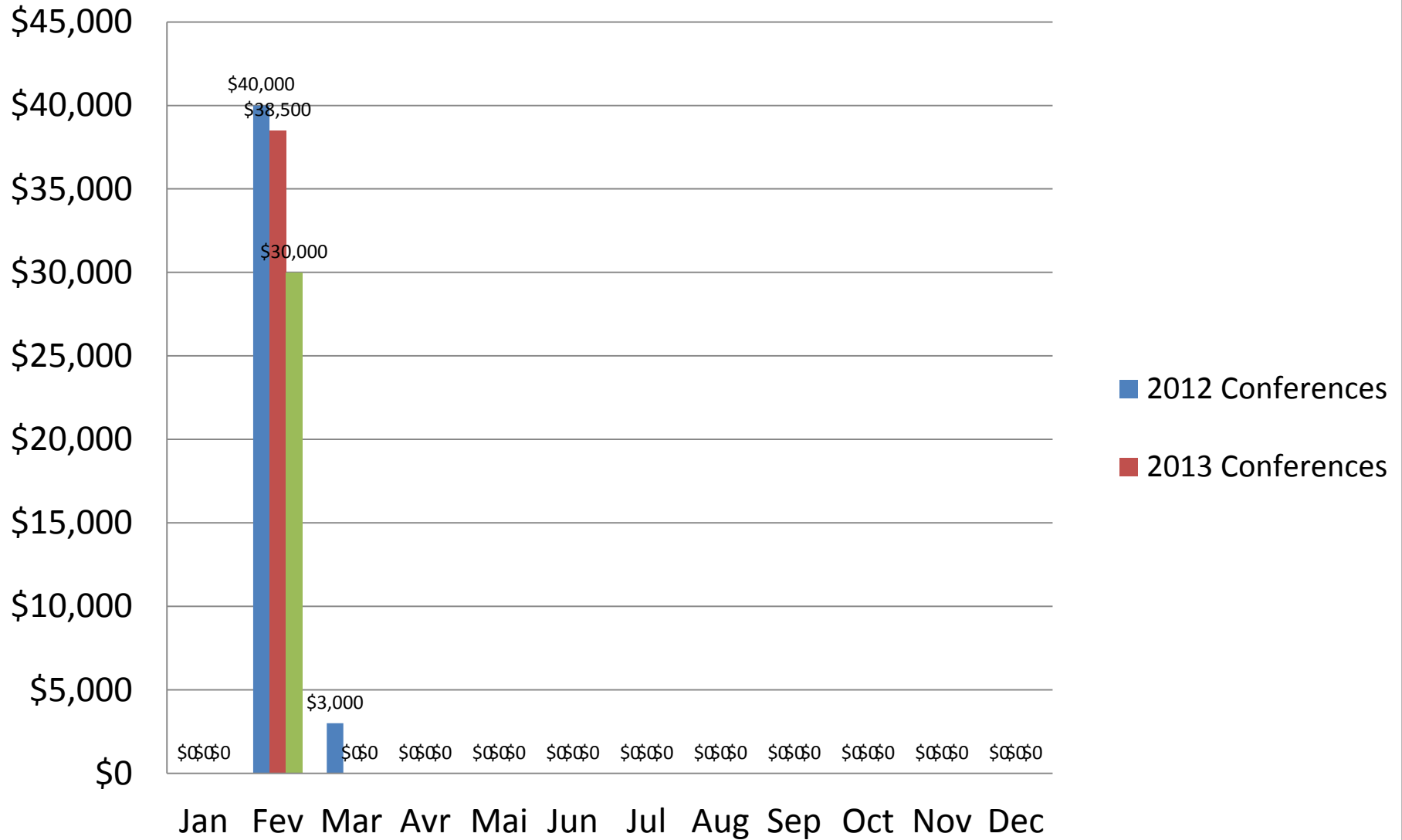
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
- Déc. 2012 approbation salaire de l'attaché politique pour 2013 ET 2014
- Dec 2012, approval of political attache salary for 2013 & 2014



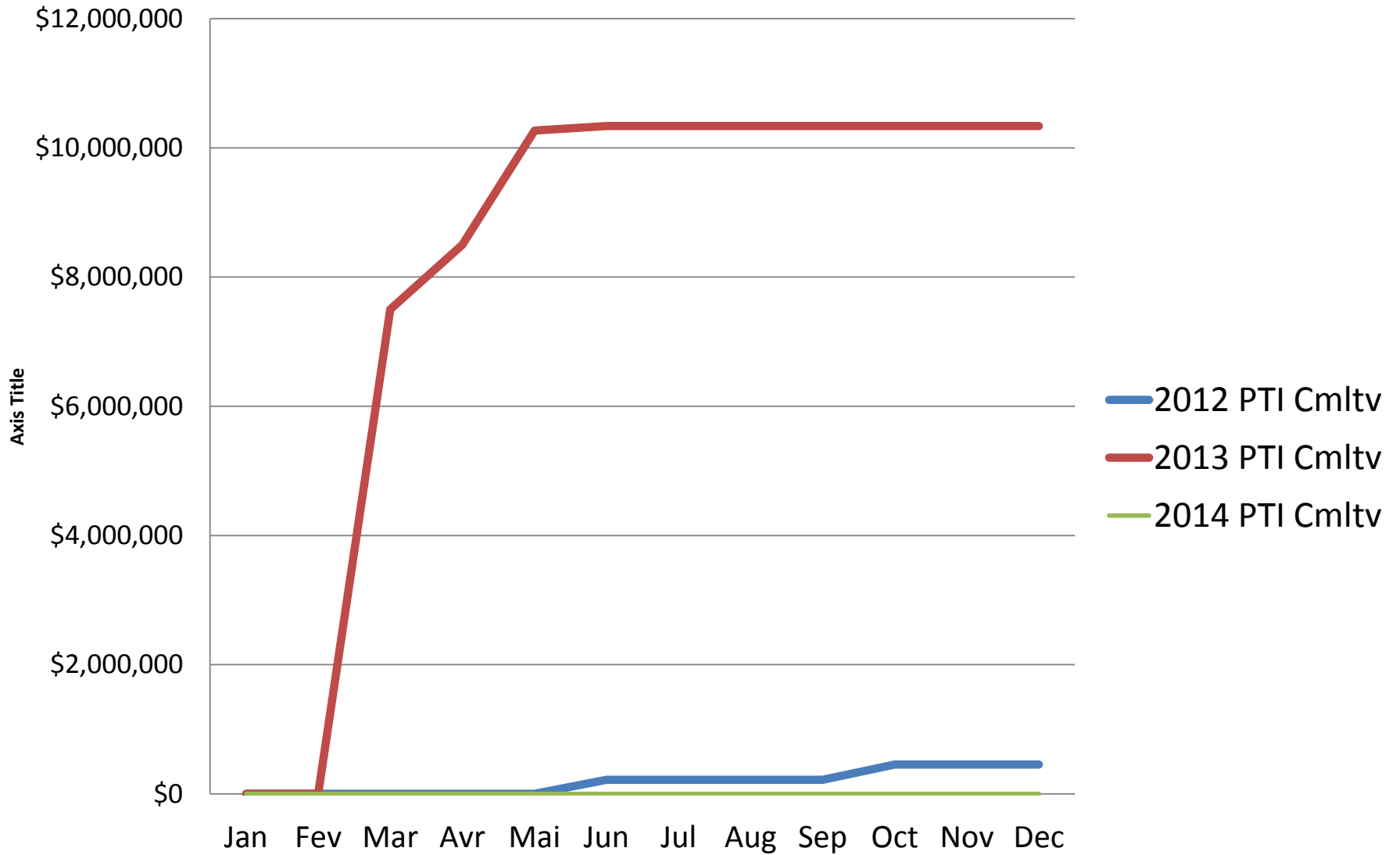
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Conferences" approuvés par le conseil cumulatif par année
Council approved "Conferences" cumulative by year



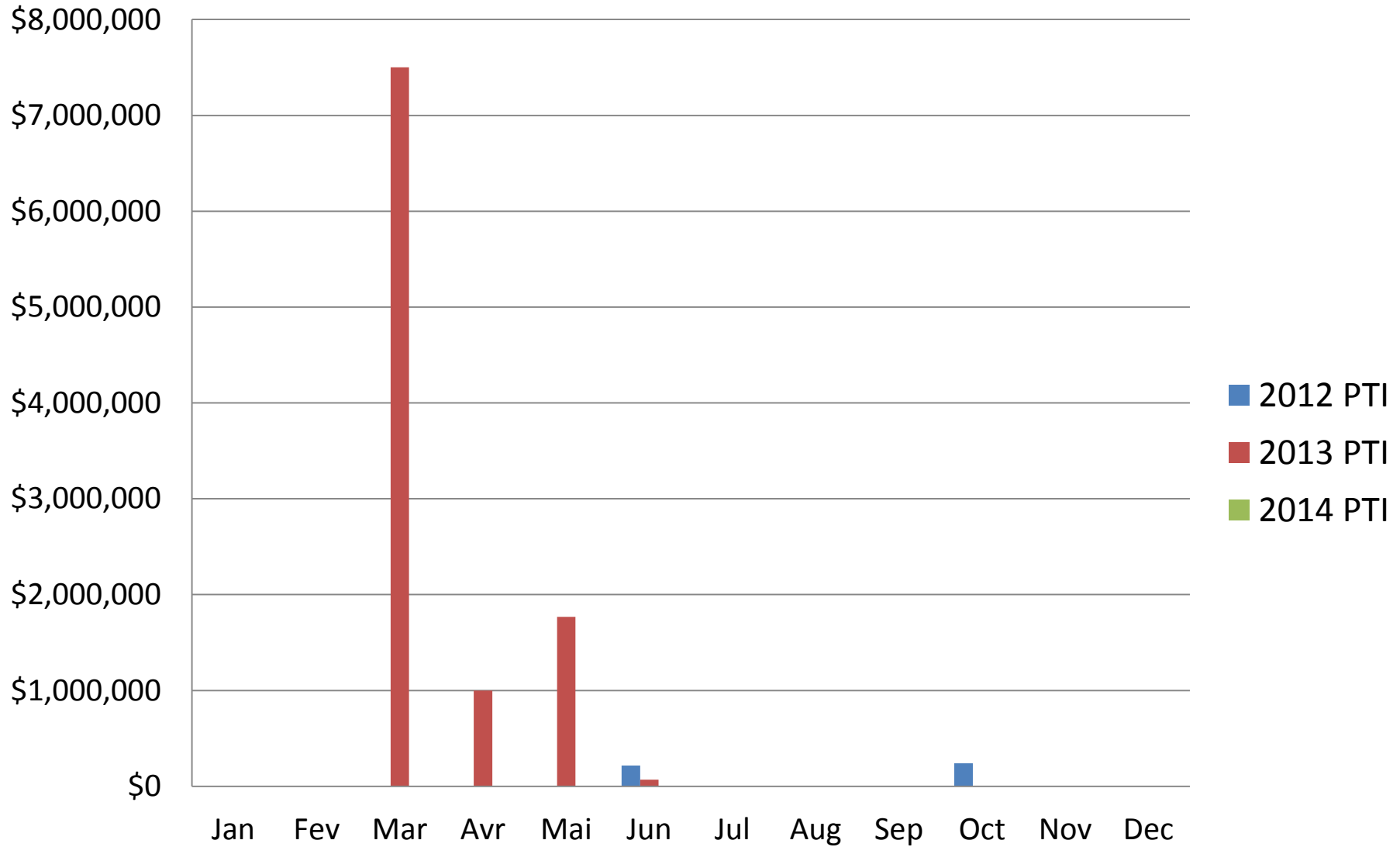
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Conferences" approuvés par le conseil par mois
Council approved "Conferences" by month



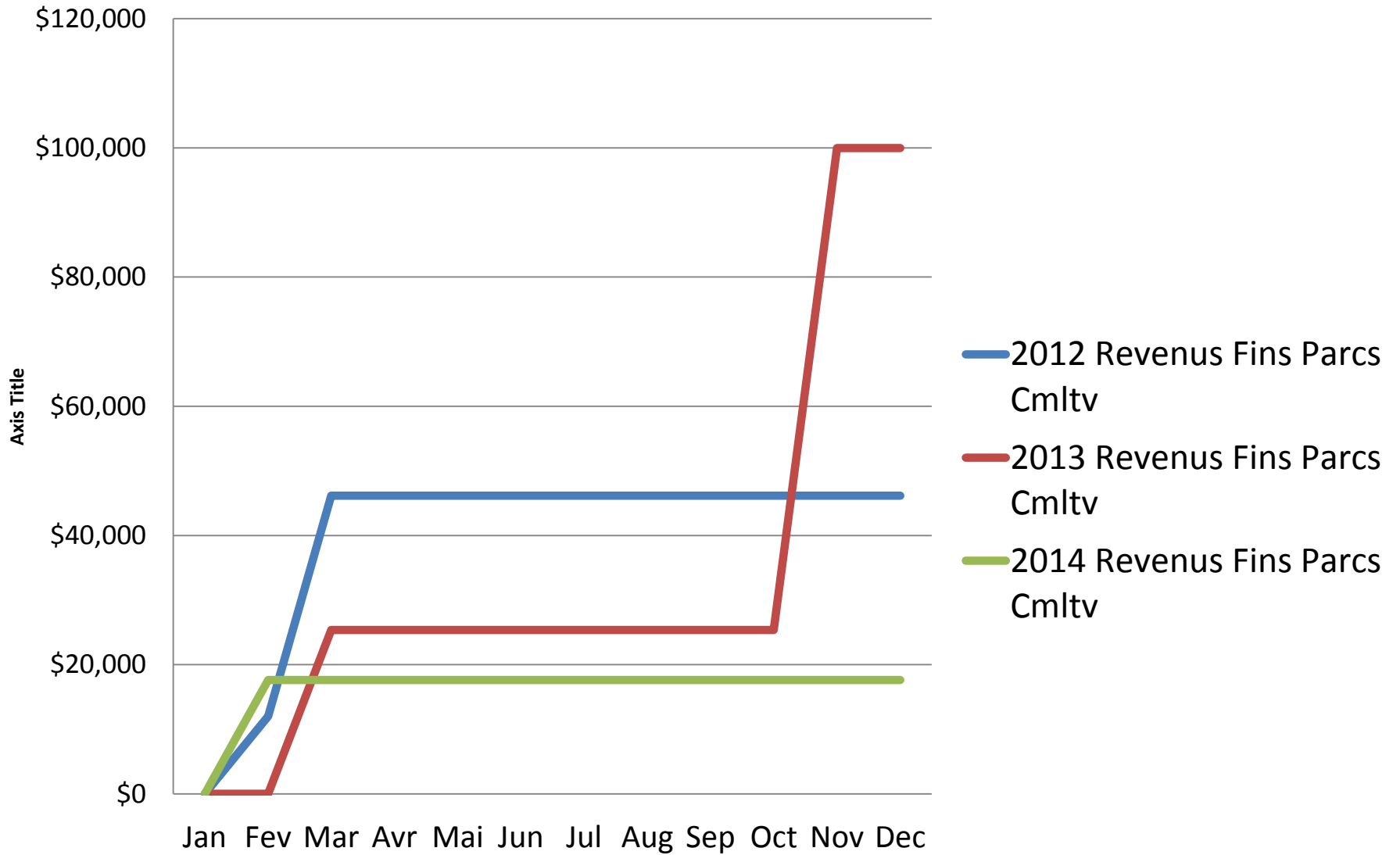
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Emprunts PTI" approuvés par le conseil cumulatif par année
Council approved "3yr Capital Expend. loans" cumulative by year



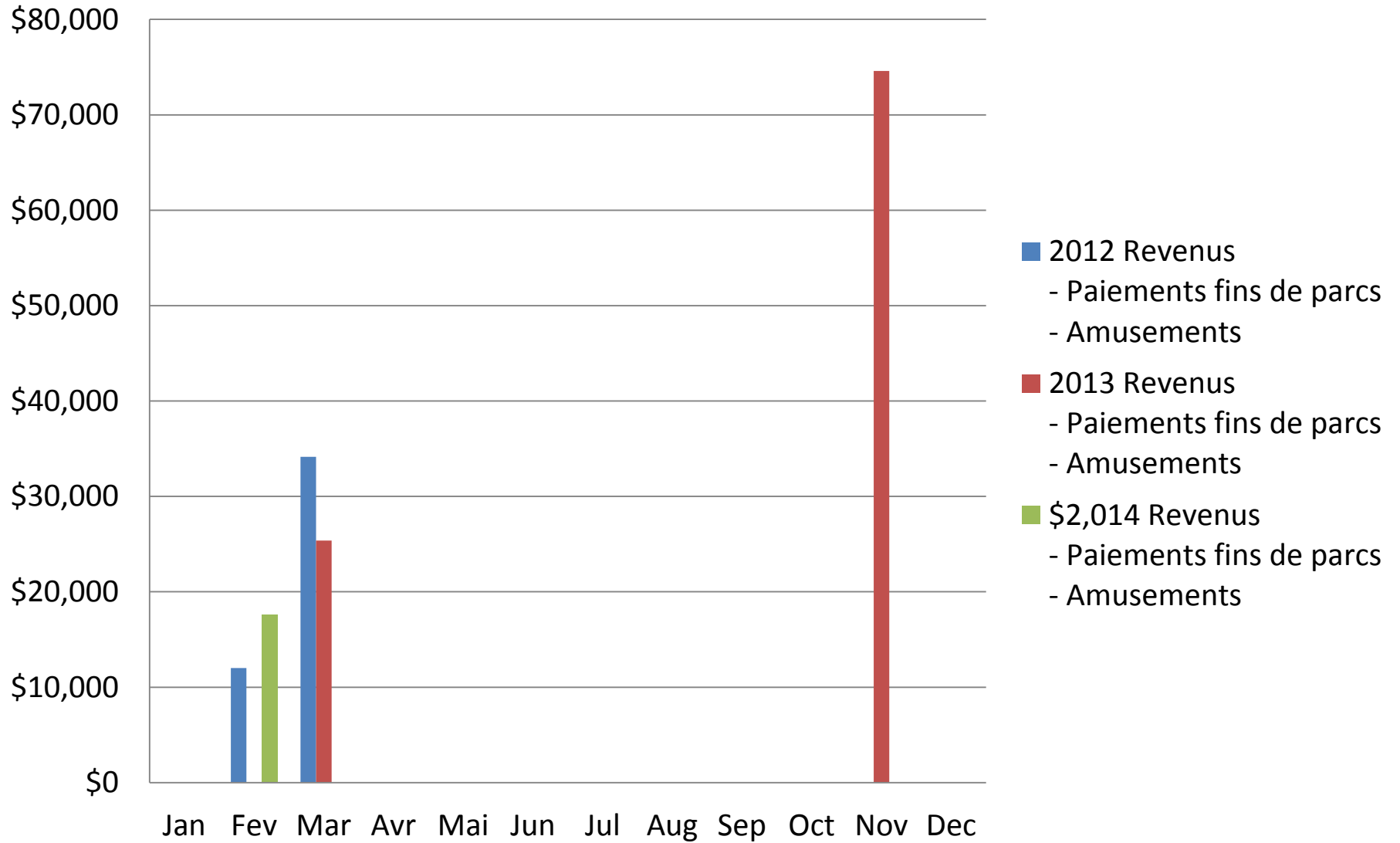
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Emprunts PTI" approuvés par le conseil par mois
Council approved "3-yr Capital Expenditures" by month



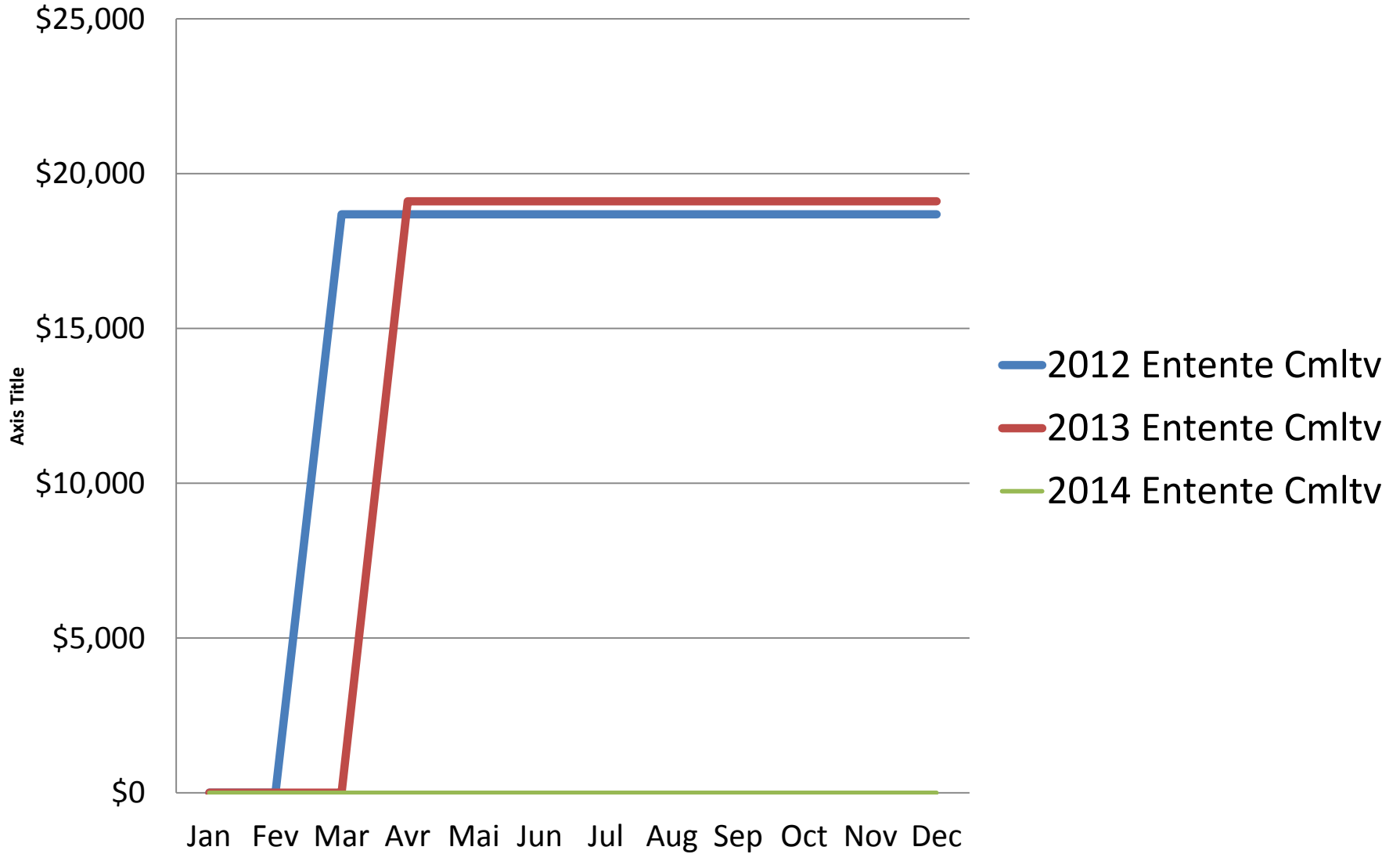
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudic
"Revenus fins de parcs" approuvés par le conseil cumulatif / année
Council approved "Revenus fins de Parcs" cumulative by year



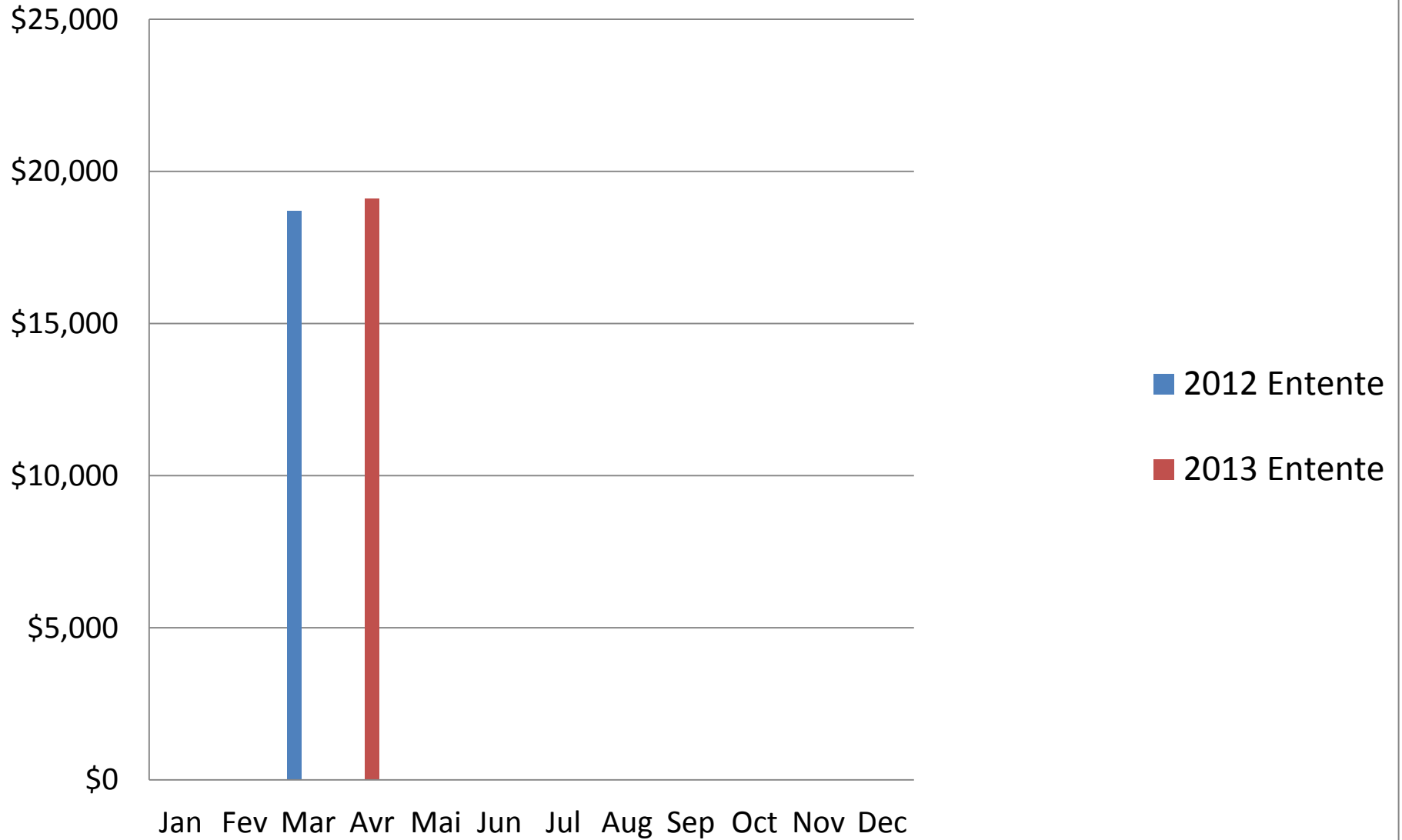
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudic
"Revenus fins de parcs" approuvés par le conseil par mois
Council approved "Revenus fins Parcs" by month



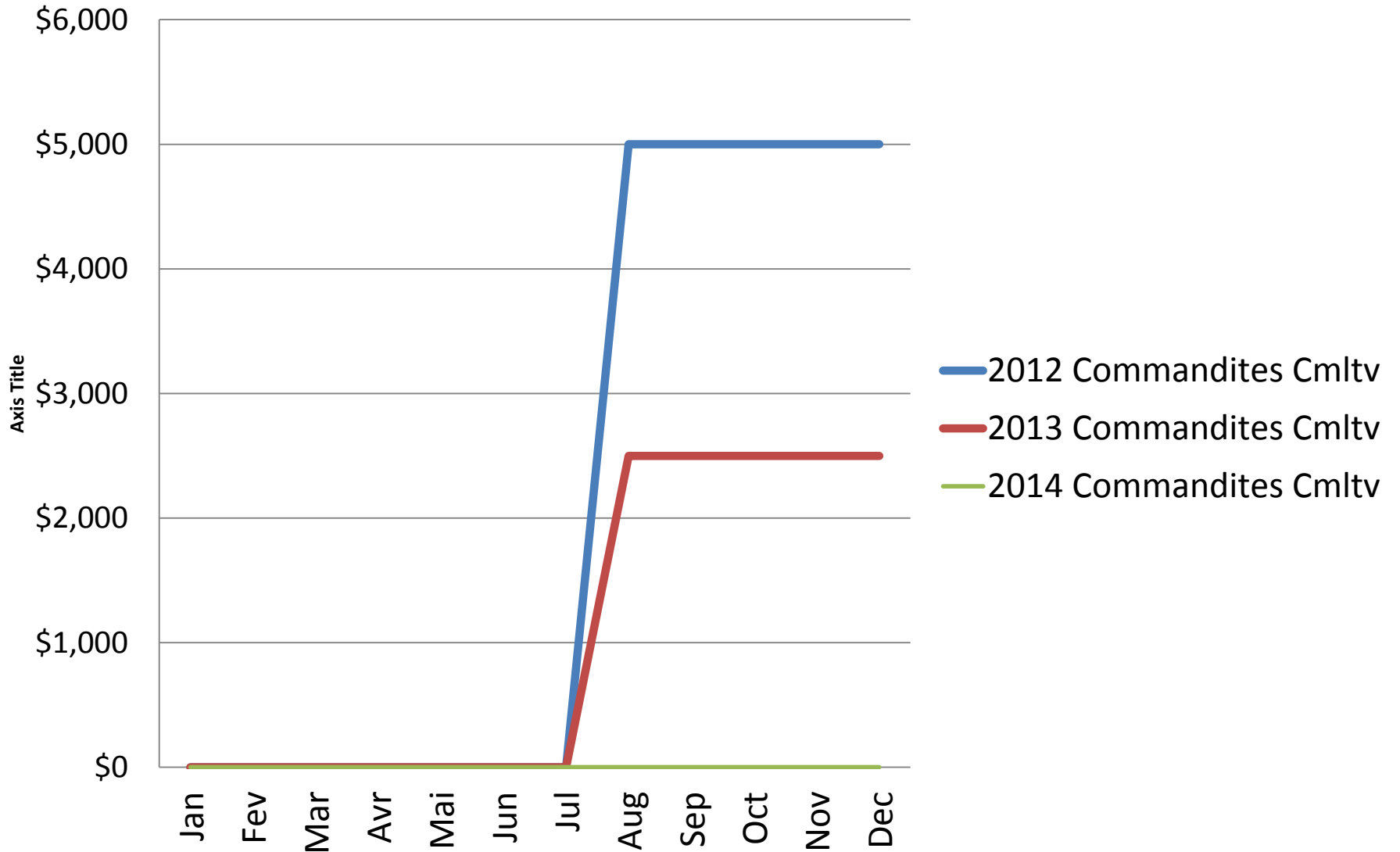
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Ententes" approuvés par le conseil cumulatif par année
Council approved "Ententes" cumulative by year



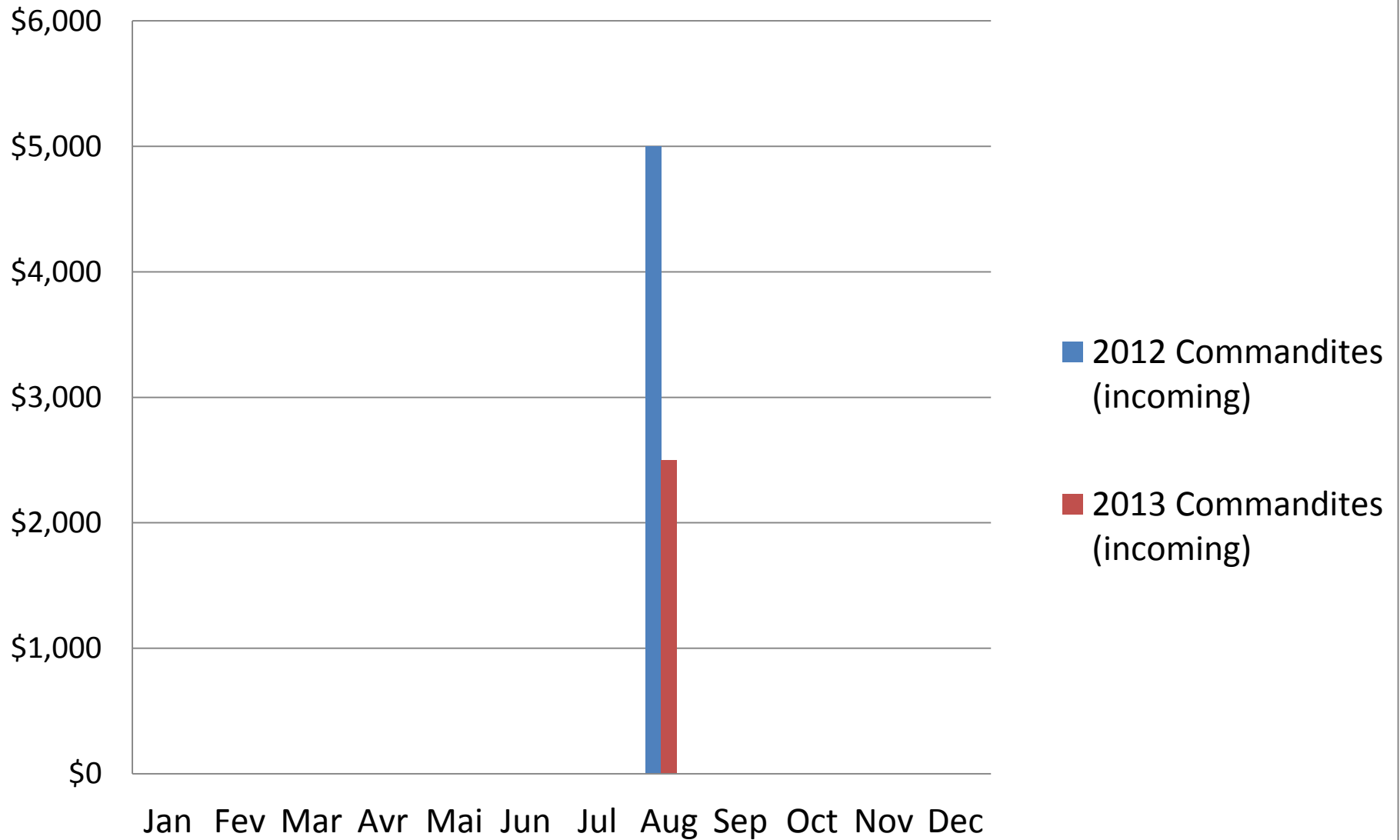
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Ententes" approuvés par le conseil par mois
Council approved "Ententes" by month



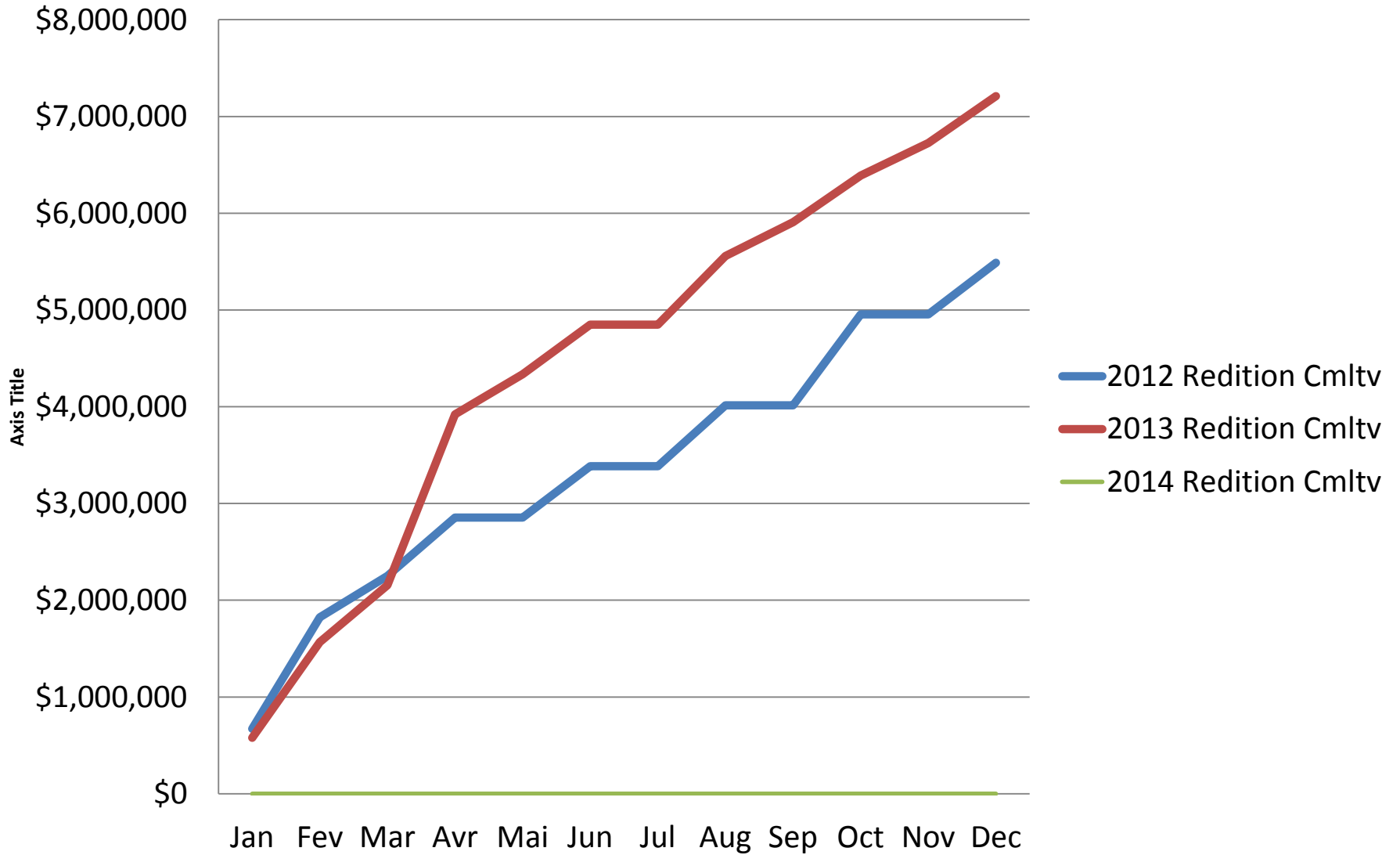
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Commandites" approuvés par le conseil cumulatif par année
Council approved "Commandites" cumulative by year



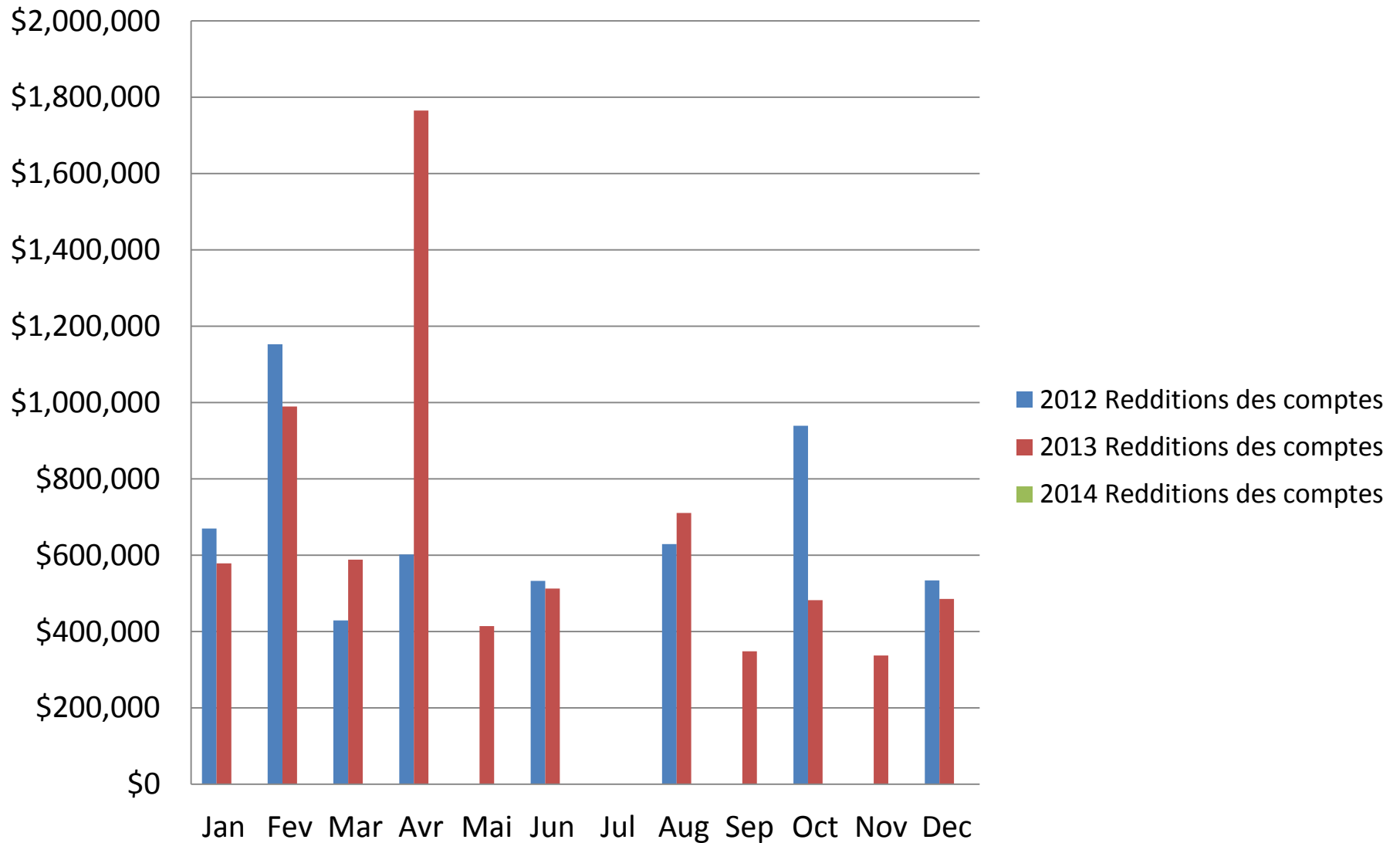
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Commandites" approuvés par le conseil par mois
Council approved "Commandites " by month



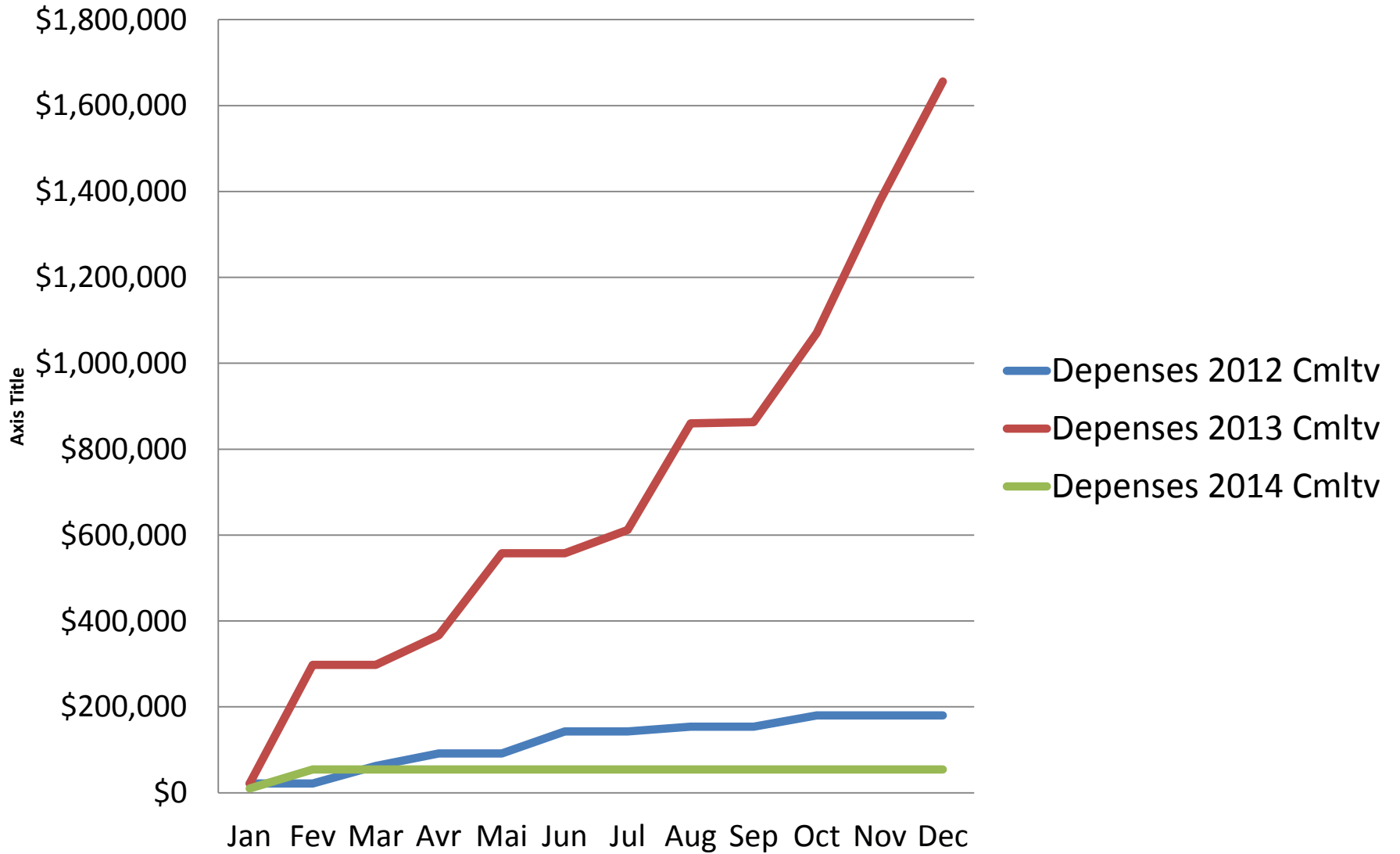
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Reditons" approuvés par le conseil cumulatif par année
Council approved "Reditons" cumulative by year



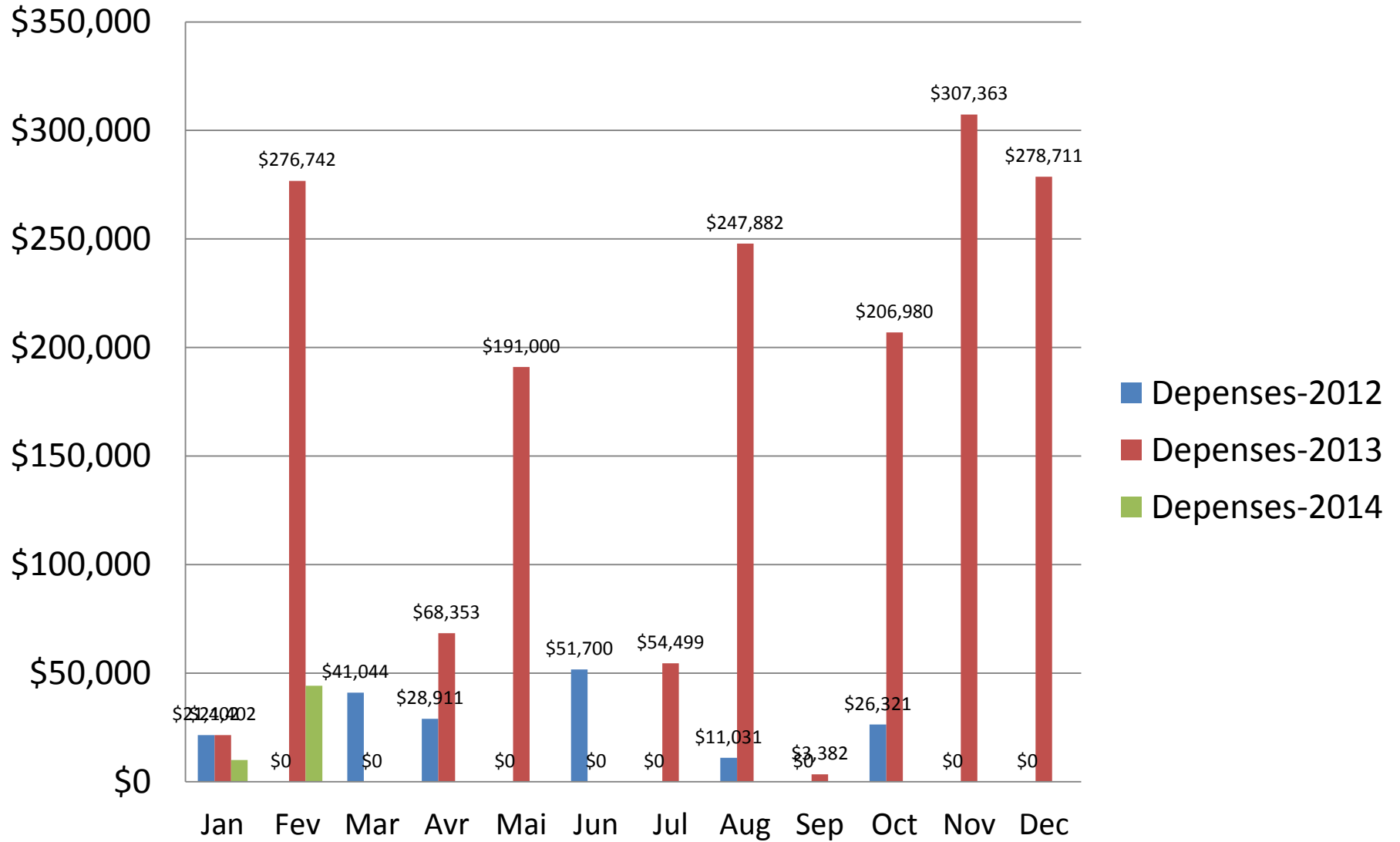
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Redditions" approuvés par le conseil par mois
Council approved "Redditions" by month



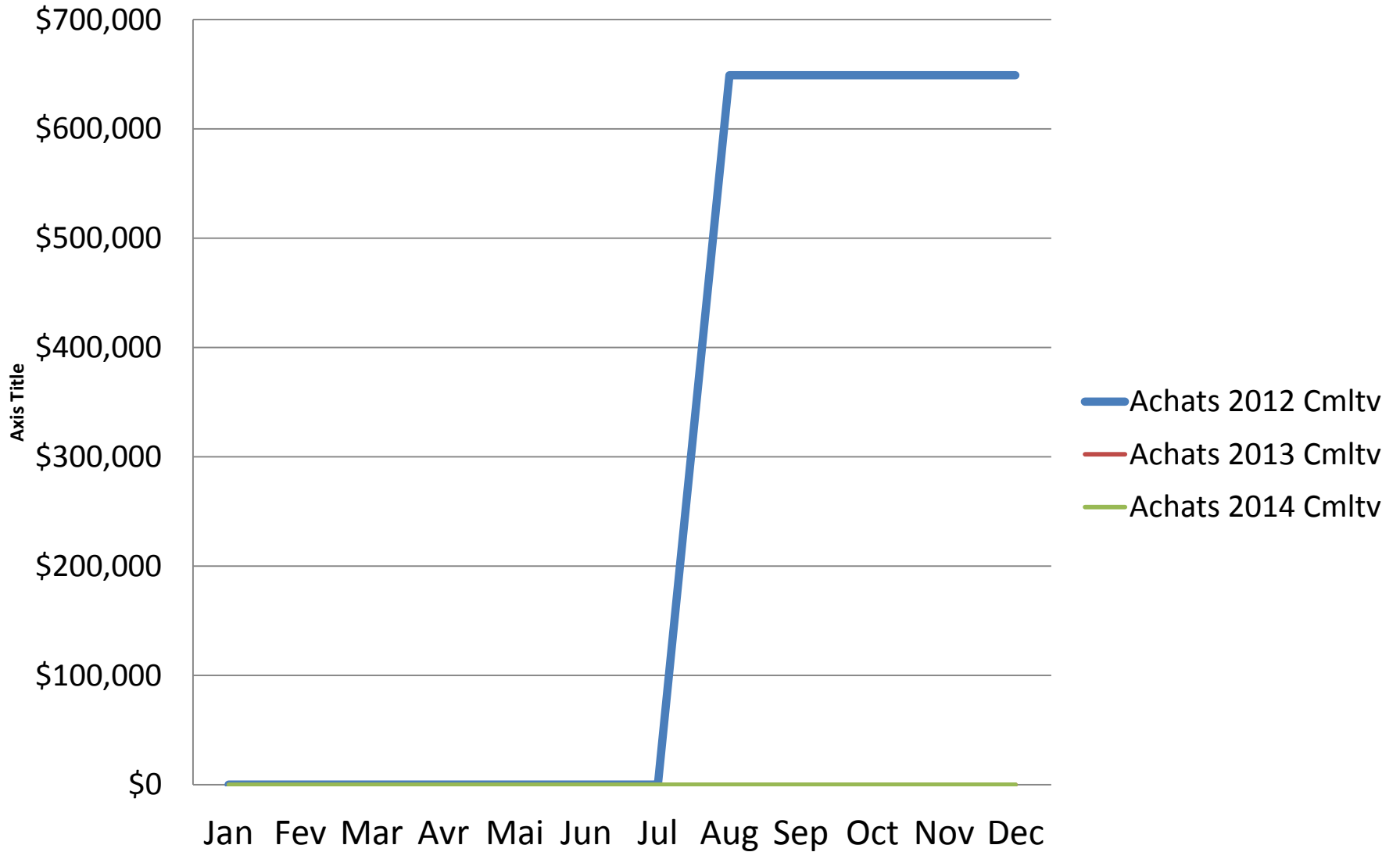
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Depenses" approuvés par le conseil cumulatif par année
Council approved "Depenses" cumulative by year



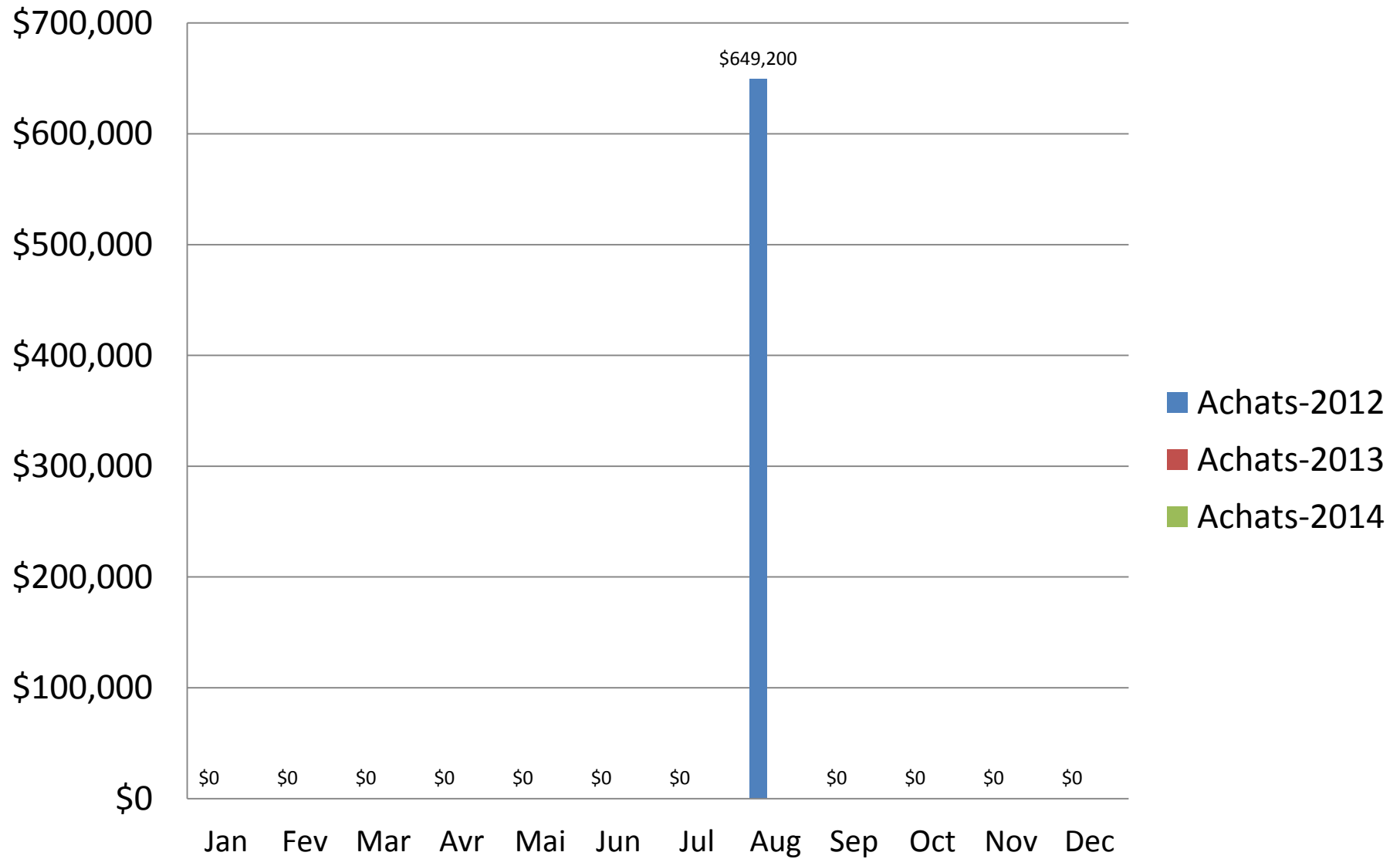
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Depenses" approuvés par le conseil par mois
Council approved "Depenses" by month



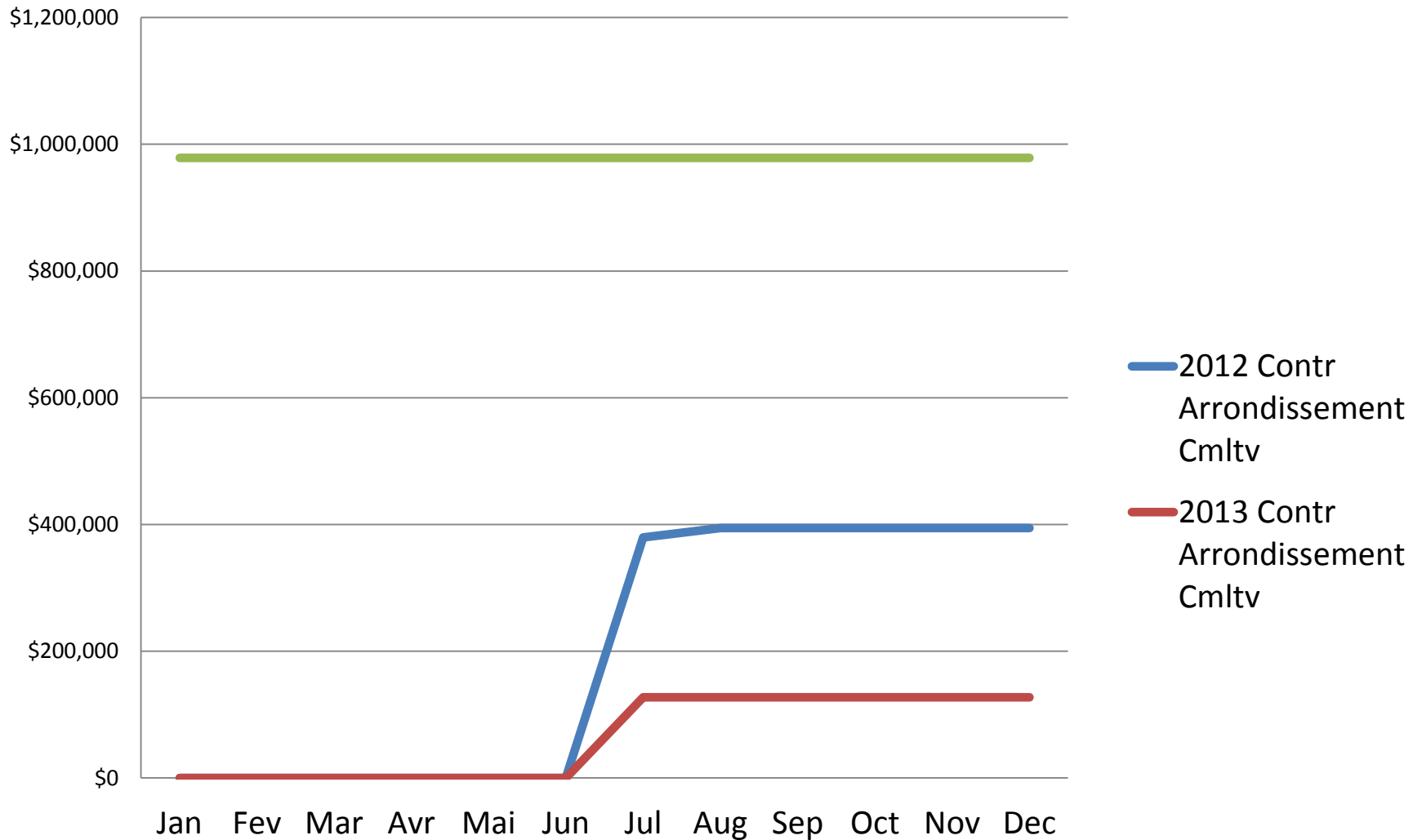
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Achats" approuvés par le conseil cumulatif par année
Council approved "Achats" cumulative by year



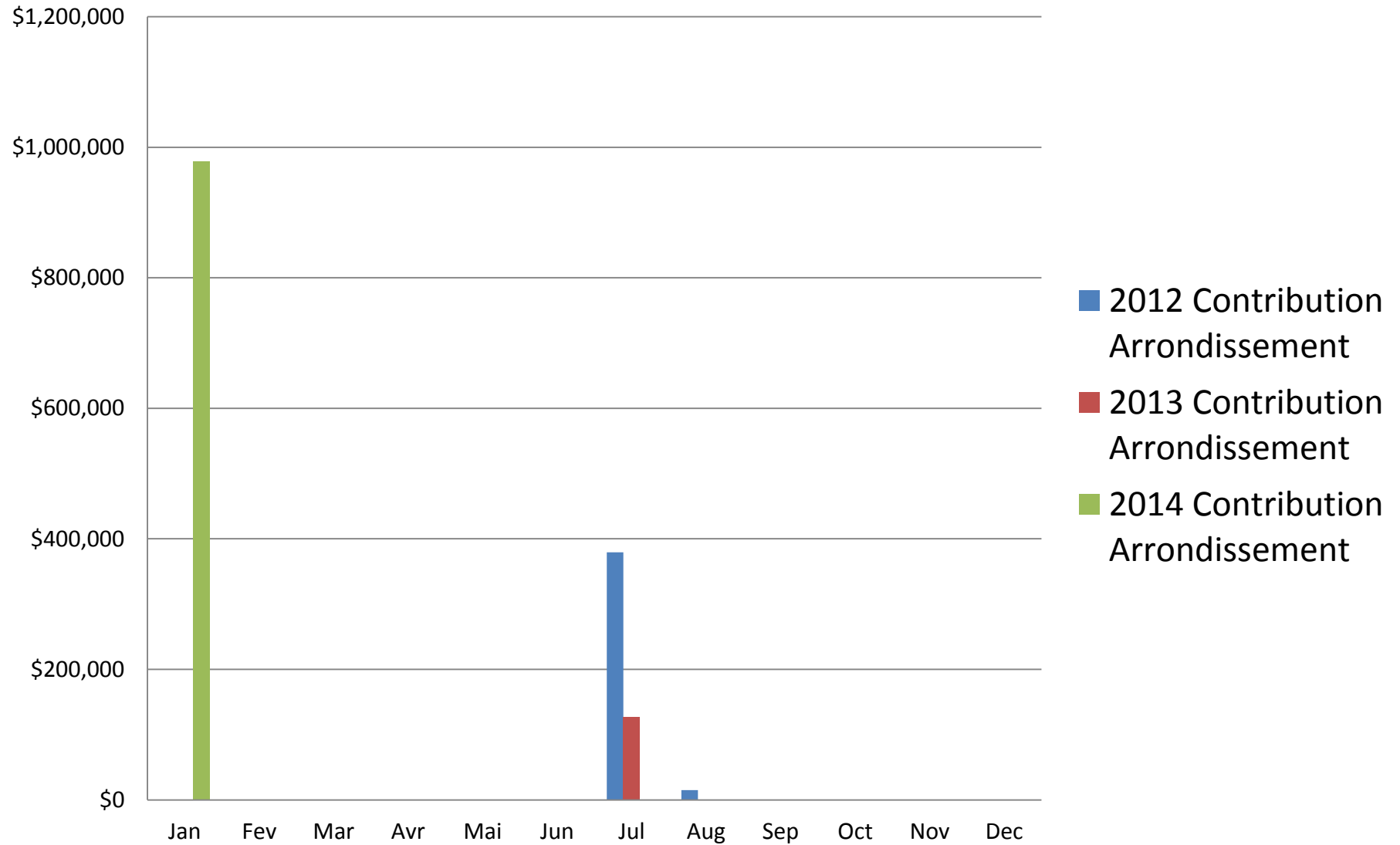
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Achats" approuvés par le conseil par mois
Council approved "Purchases" by month



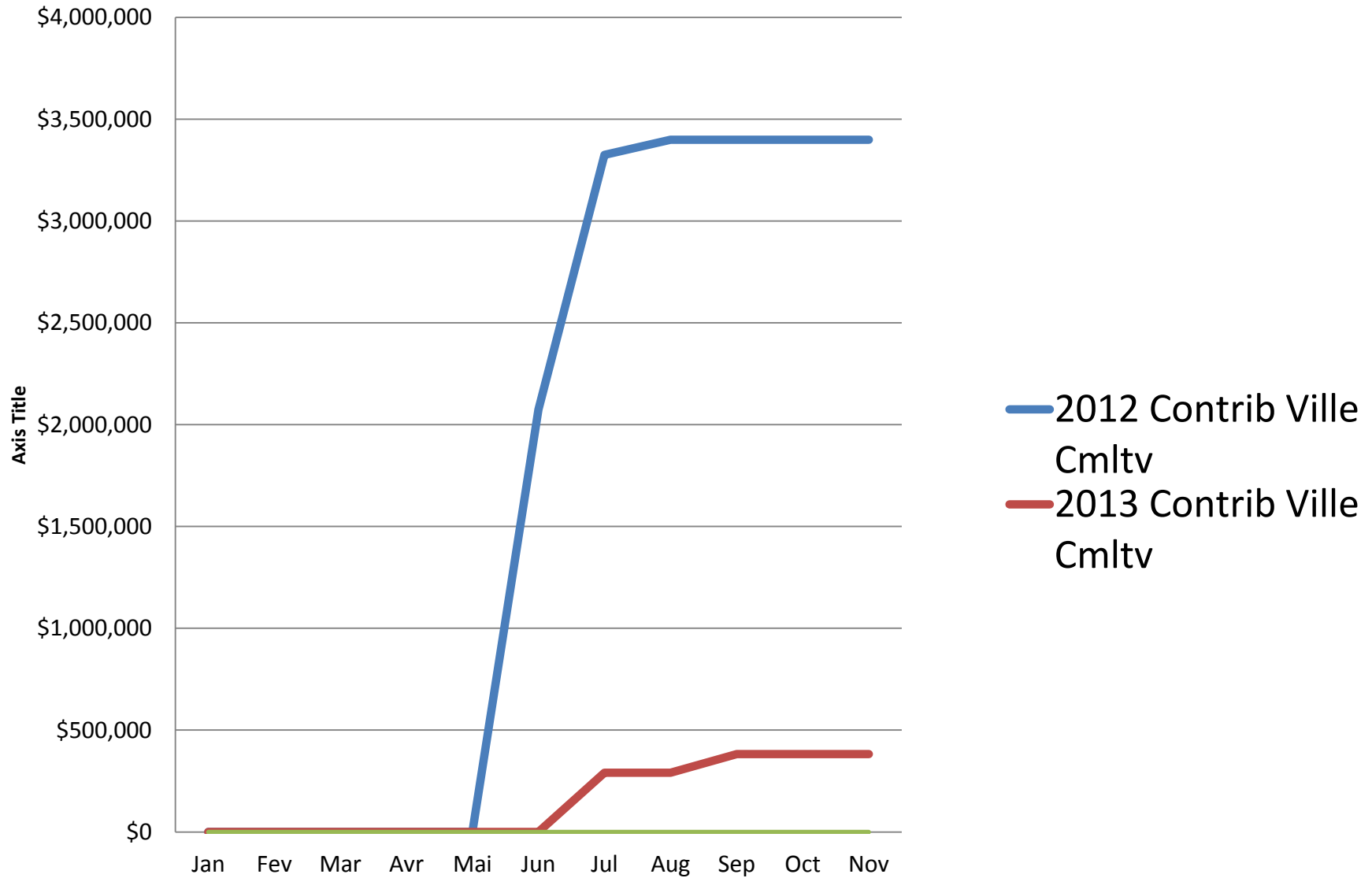
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contributions arrondissement" projets approuvés conseil cumulatif
Council approved "Borough contributions" for projects cumulative



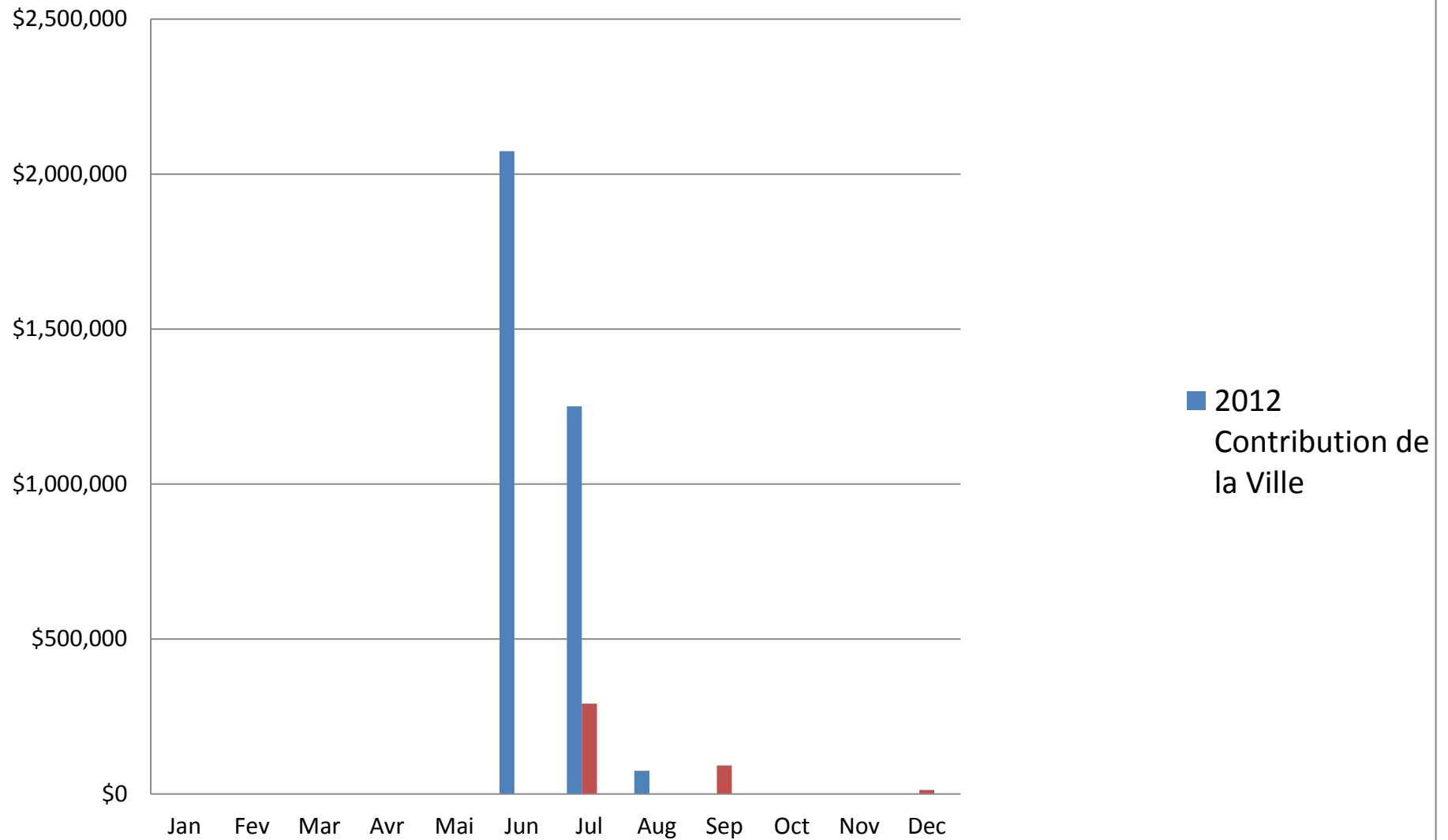
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contributions d'arrondissement" projets approuvés par conseil / mois
Council approved "Borough contributions" for projects by month



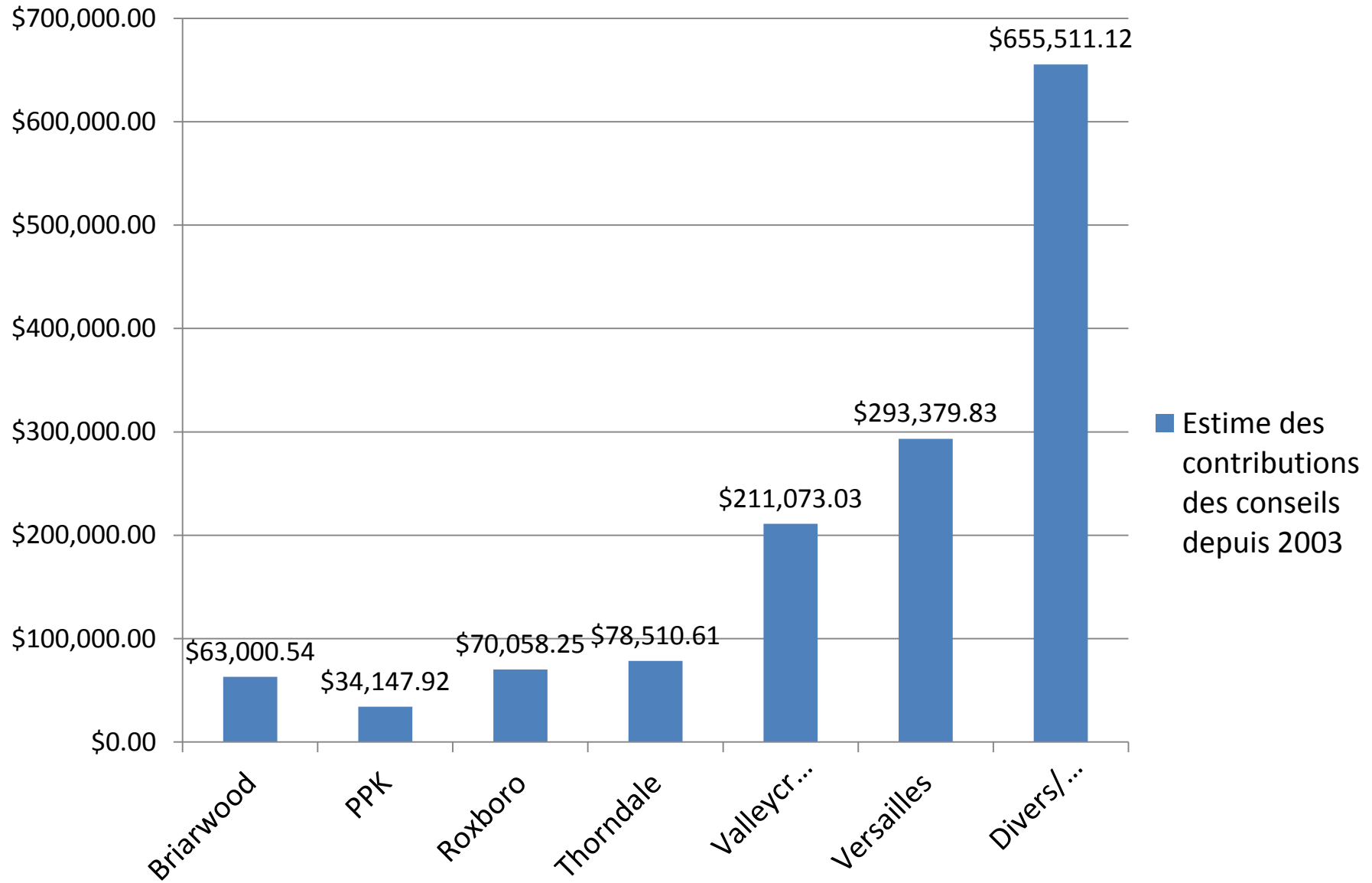
**Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contribution Ville" pour projets approuvés par conseil cumulatif
Council approved "City Contributions" for projects cumulative by year**



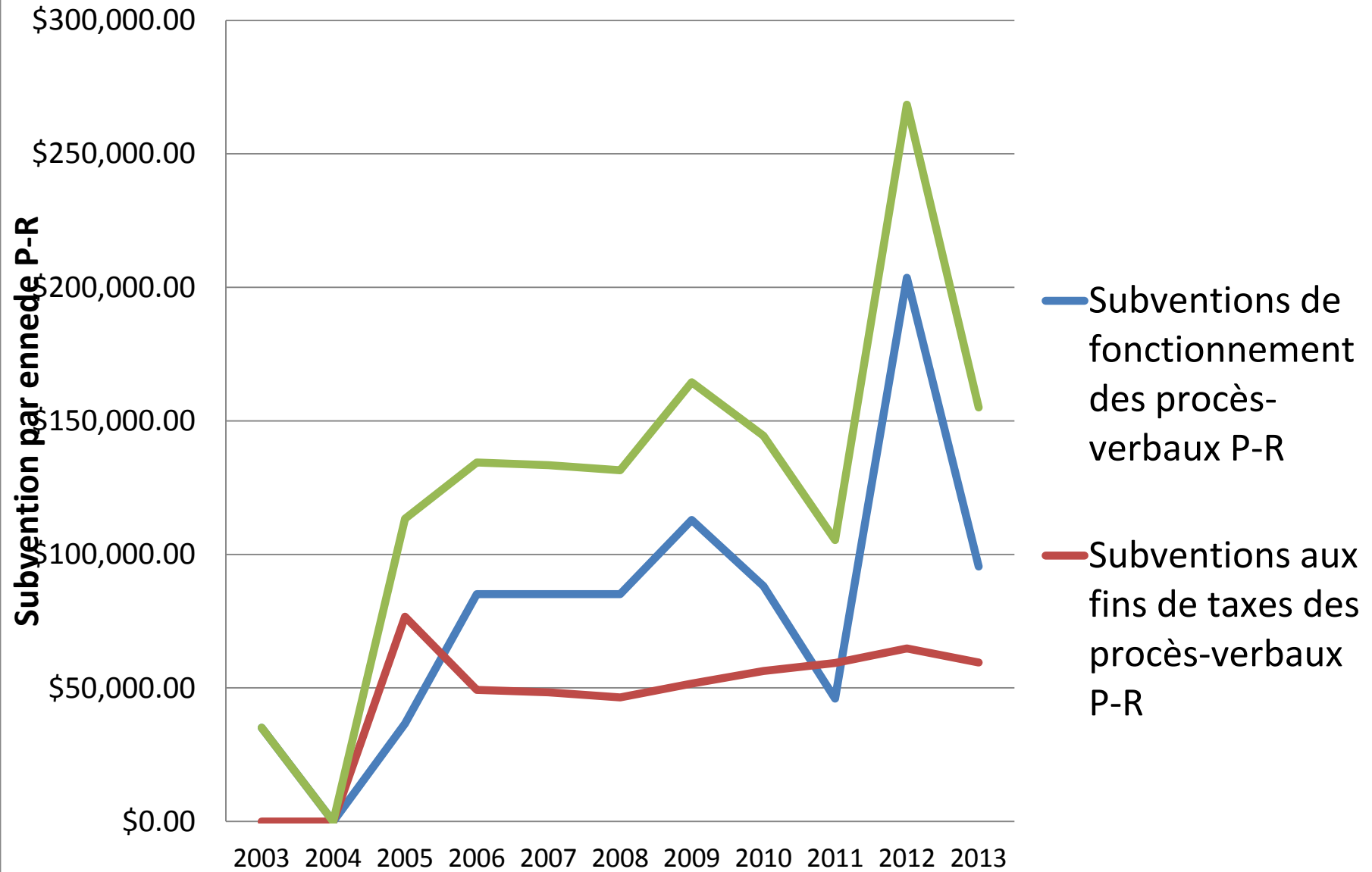
Sous toutes reserves - Pierrefonds-Roxboro - Without prejudice
"Contributions de la Ville" pour projets approuvés par conseil par mois
Council approved "City contributions" for projects by month



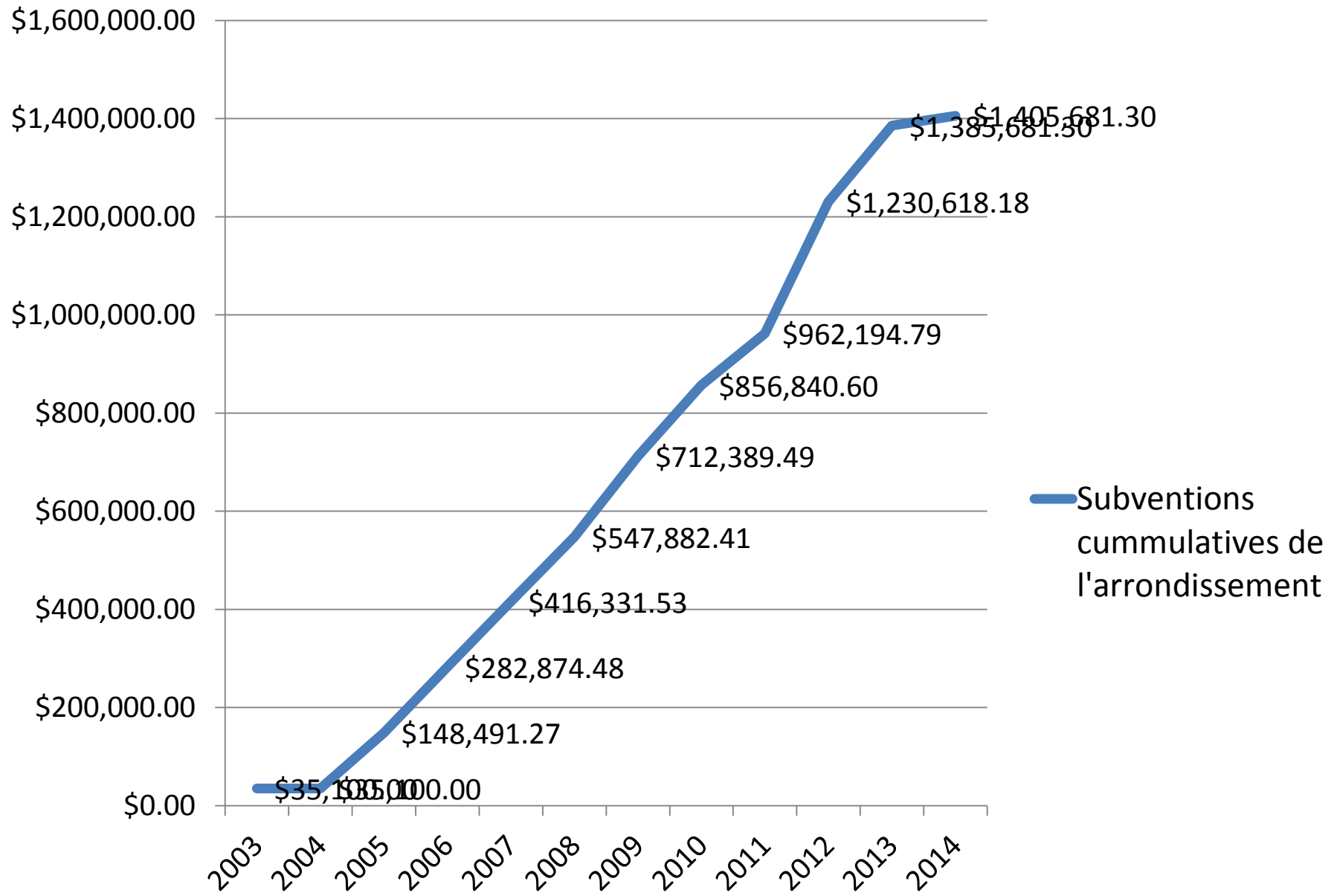
Sous toutes reserves
Estime des contributions des conseils depuis 2003



Sous toutes reserves
Subventions aux piscines / annee du conseil P-R des proces verbaux

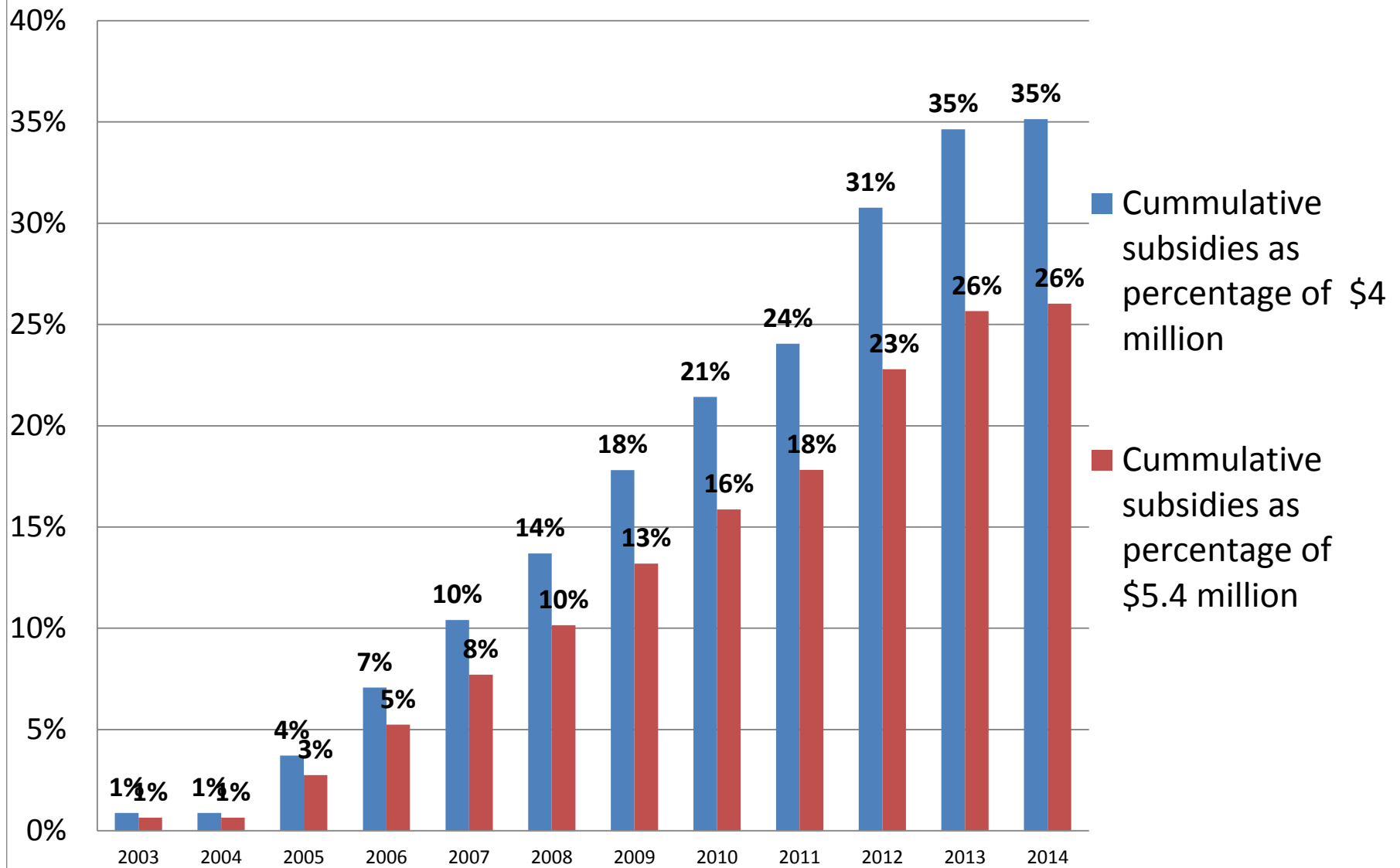


Subventions cummulatives de l'arrondissement

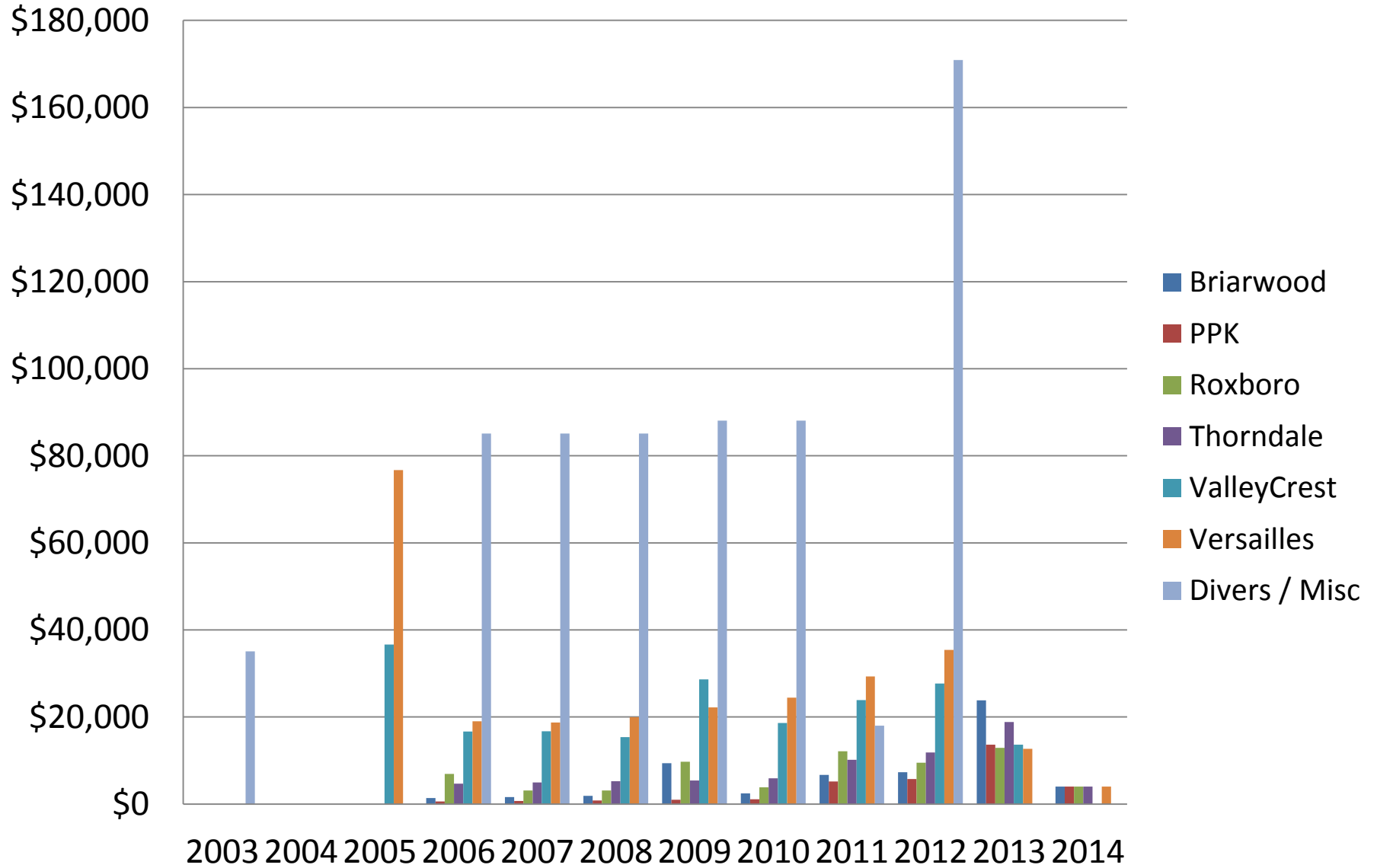


Sous toutes reserves

Cummulative P-R pool subsidies as a percentage of \$4 and \$5.4 million



Sous toutes reserves
Subventions par piscine par annee a Pierrefonds-Roxboro (Source: PV)



Subventions fonctionnement (cumulatives) pour piscines P-R (source:PV)

